

VOLUME II - DATA BOOK

TABLE OF CONTENTS

	<u>Page</u>	
PB-31Q	Manpower Changes in Full-Time Equivalents-----	1
PB-22	Major Department of Defense Headquarters Activities-----	7
PB-55	International Military Headquarters-----	16
PB-24	Professional Military Education-----	18
PB-15	Advisory and Assistance Services-----	38
OP-34	Appropriated Fund Support for MWR Activities-----	41
PB-31M	Military Bands-----	56
OP-30	Depot Maintenance Program-----	58
OP-31	Spares and Repair Parts-----	64
ENV-30 (A-C)	Defense Environmental Restoration Program-----	65
PB-28/28A	Summary of Budgeted Environmental Projects-----	77
OP-27	Backlog of Maintenance and Repair-----	127
OP-27P	Real Property Maintenance and Minor Construction Projects-----	130
PB-34	Revenue from Transfer or Disposal of DoD Real Property and Revenue from Leasing Out DoD Assets-----	132

**DEPARTMENT OF ARMY
FY 2002 AMENDED BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 2000 Through FY 2002**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
1. FY 2000 Full Time Equivalents	195617	8485	17776	221878
Working Capital Fund Reductions				
Depot Maint (Reprogram from ORD)	256	-1	0	255
Information Services	-293	0	0	-293
Ordance (Reprogram from DM)	-17	0	0	-17
Supply Maintenance	-67	-1	0	-68
Transportation	84	-6	-59	19
Research and Development Adjustments	942	11	0	953
Medical Structure Adjustments	-1811	4	147	-1660
Force Structure Adjustments	-3526	-287	-698	-4511
2. FY 2001 Full Time Equivalents	191185	8205	17166	216556
Working Capital Fund Reductions				
Depot Maint (Reprogram from ORD)	-238	0	0	-238
Information Services	-11	0	0	-11
Ordance (Reprogram from DM)	-203	0	0	-203
Supply Maintenance	-96	0	0	-96
Transportation	-50	0	0	-50
Research and Development Adjustments	-576	-1	0	-577
Medical Structure Adjustments	-193	6	-1	-188
Force Structure Adjustments	-1232	-117	27	-1322
3. FY 2002 Full Time Equivalents	188586	8093	17192	213871

**DEPARTMENT OF ARMY
FY 2002 AMENDED BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 2000 Through FY 2002**

4. Summary

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2000				
Operation and Maintenance, Army	117966	7997	16879	142842
Direct Funded	81350	2470	12914	96734
Reimbursable Funded	36616	5527	3965	46108
FY 2001				
Operation and Maintenance, Army	111810	7726	16285	135821
Direct Funded	74897	3100	9780	87777
Reimbursable Funded	36913	4626	6505	48044
FY 2002				
Operation and Maintenance, Army	110078	7611	16384	134073
Direct Funded	72569	2850	9448	84867
Reimbursable Funded	37509	4761	6936	49206

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2000				
Operation and Maintenance, National Guard	24429	0	0	24429
Direct Funded	24236	0	0	24236
Reimbursable Funded	193	0	0	193
FY 2001				
Operation and Maintenance, National Guard	24375	0	0	24375
Direct Funded	24375	0	0	24375
Reimbursable Funded	0	0	0	0
FY 2002				
Operation and Maintenance, National Guard	24652	0	0	24652
Direct Funded	24652	0	0	24652
Reimbursable Funded	0	0	0	0

**DEPARTMENT OF ARMY
FY 2002 AMENDED BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 2000 Through FY 2002**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY 2000				
Operation and Maintenance, Reserve	10581	0	0	10581
Direct Funded	10318	0	0	10318
Reimbursable Funded	263	0	0	263
 FY 2001				
Operation and Maintenance, Reserve	10467	0	0	10467
Direct Funded	10201	0	0	10201
Reimbursable Funded	266	0	0	266
 FY 2002				
Operation and Maintenance, Reserve	10674	0	0	10674
Direct Funded	10408	0	0	10408
Reimbursable Funded	266	0	0	266

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY 2000				
Research, Development, Test and Evaluation	15721	131	0	15852
Direct Funded	7469	128	0	7597
Reimbursable Funded	8252	3	0	8255
 FY 2001				
Research, Development, Test and Evaluation	16663	142	0	16805
Direct Funded	7869	142	0	8011
Reimbursable Funded	8794	0	0	8794
 FY 2002				
Research, Development, Test and Evaluation	16087	141	0	16228
Direct Funded	7615	141	0	7756
Reimbursable Funded	8472	0	0	8472

**DEPARTMENT OF ARMY
FY 2002 AMENDED BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 2000 Through FY 2002**

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2000				
Military Construction, Army	4535	218	231	4984
Direct Funded	919	21	0	940
Reimbursable Funded	3616	197	231	4044
FY 2001				
Military Construction, Army	5645	212	242	6099
Direct Funded	23	0	0	23
Reimbursable Funded	5622	212	242	6076
FY 2002				
Military Construction, Army	5480	214	185	5879
Direct Funded	0	0	0	0
Reimbursable Funded	5480	214	185	5879

	US Direct Hire	Foreign National		Total
		Direct Hire	Indirect Hire	
FY 2000				
Army Working Capital Fund(Formerly DBOF)	21495	91	266	21852
Direct Funded	0	0	0	0
Reimbursable Funded	21495	91	266	21852
FY 2001				
Army Working Capital Fund(Formerly DBOF)	21458	83	207	21748
Direct Funded	0	0	0	0
Reimbursable Funded	21458	83	207	21748
FY 2002				
Army Working Capital Fund(Formerly DBOF)	20860	83	207	21150
Direct Funded	0	0	0	0
Reimbursable Funded	20860	83	207	21150

**DEPARTMENT OF ARMY
FY 2002 AMENDED BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 2000 Through FY 2002**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY 2000				
Foreign Military Financing	22	1	0	23
Direct Funded	0	0	0	0
Reimbursable Funded	22	1	0	23
FY 2001				
Foreign Military Financing	12	0	0	12
Direct Funded	0	0	0	0
Reimbursable Funded	12	0	0	12
FY 2002				
Foreign Military Financing	12	0	0	12
Direct Funded	0	0	0	0
Reimbursable Funded	12	0	0	12

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY 2000				
Army Family Housing	868	47	400	1315
Direct Funded	868	47	400	1315
Reimbursable Funded	0	0	0	0
FY 2001				
Army Family Housing	755	42	432	1229
Direct Funded	755	42	403	1200
Reimbursable Funded	0	0	29	29
FY 2002				
Army Family Housing	743	44	416	1203
Direct Funded	743	44	390	1177
Reimbursable Funded	0	0	26	26

**DEPARTMENT OF ARMY
FY 2002 AMENDED BUDGET ESTIMATES**

**Manpower Changes in Full Time Equivalents
FY 2000 Through FY 2002**

	US Direct Hire	Foreign National Direct Hire	Indirect Hire	Total
FY 2000				
Total	195617	8485	17776	221878
Direct Funded	125160	2666	13314	141140
Reimbursable Funded	70457	5819	4462	80738
FY 2001				
Total	191185	8205	17166	216556
Direct Funded	118120	3284	10183	131587
Reimbursable Funded	73065	4921	6983	84969
FY 2002				
Total	188586	8093	17192	213871
Direct Funded	115987	3035	9838	128860
Reimbursable Funded	72599	5058	7354	85011

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION

SUMMARY LINE	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
		6425	10602	17027	\$1,421,374	6634	10647	17281	\$1,477,117	6576	10641
I. Combatant Management HQs Activities	3308	2372	5680	\$411,452	3561	2419	5980	\$434,786	3519	2452	5971
1. Combatant Commands	1180	260	1440	\$109,554	1438	328	1766	\$126,700	1396	361	1757
HQ U.S. JOINT FORCES COMMAND	85	0	85	\$6,045	91	0	91	\$6,691	88	0	88
MPA	85		85	\$6,045	91		91	\$6,691	88		88
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
USAE KOREA/EUSA	88	67	155	\$14,534	104	68	172	\$15,110	104	68	172
MPA	88		88	\$5,638	104		104	\$6,754	104		104
OMA		67	67	\$8,896		68	68	\$8,356		68	68
(DIR)		67		\$8,896		62		\$8,044		62	
(REIMB)		0		\$0		6		\$312		6	
USAE HQ CENTRAL	189	0	189	\$11,713	226	0	226	\$13,932	218	0	218
MPA	189		189	\$11,713	226		226	\$13,932	218		218
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
USAE HQ EUCOM	168	95	263	\$24,668	221	121	342	\$27,097	214	151	365
MPA	168		168	\$11,514	221		221	\$14,668	214		214
OMA		95	95	\$13,154		121	121	\$12,429		151	151
(DIR)		95		\$13,154		113		\$11,806		143	
(REIMB)		0		\$0		8		\$623		8	
HQ PACIFIC COMMAND	156	0	156	\$10,003	168	0	168	\$10,756	163	0	163
MPA	156		156	\$10,003	168		168	\$10,756	163		163
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0				0				0	
(REIMB)											

Exhibit PB-22, Major Department of Defense Headquarters

Ken Lap

FY 2000 ACTUAL

FY 2001 ESTIMATE

FY 2002 ESTIMATE

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
USAE ALASKIAN COMMAND	15	0	15	\$1,012	18	0	18	\$1,236	18	0	18
MPA	15		15	\$1,012	18		18	\$1,236	18		18
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
USF JAPAN	32	0	32	\$2,184	35	0	35	\$2,438	35	0	35
MPA	32		32	\$2,184	35		35	\$2,438	35		35
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
HQ SOUTHCOM	128	98	226	\$18,045	199	139	338	\$23,222	197	142	339
MPA	128		128	\$8,184	199		199	\$11,769	197		197
OMA		98	98	\$9,861		139	139	\$11,453		142	142
(DIR)		98		\$9,861		117		\$9,730		120	
(REIMB)		0		\$0		22		\$1,723		22	
HQ SPACE CMD	51	0	51	\$3,608	84	0	84	\$6,213	76	0	76
MPA	51		51	\$3,608	84		84	\$6,213	76		76
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
SPACE CMD FOA	0	0	0	\$0	0	0	0	\$0	0	0	0
MPA	0		0	\$0	0		0	\$0	0		0
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
USAE USTRANSCOM	97	0	97	\$6,495	96	0	96	\$6,576	92	0	92
MPA	97		97	\$6,495	96		96	\$6,576	92		92
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
U.S. STRATEGIC COMMAND	0	0	0	\$0	25	0	25	\$1,905	25	0	25
MPA	0		0	\$0	25		25	\$1,905	25		25
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	
HQ, U.S. SOCOM	171	0	171	\$11,246	171	0	171	\$11,526	166	0	166
MPA	171		171	\$11,246	171		171	\$11,526	166		166
OMA		0	0	\$0		0	0	\$0		0	0
(DIR)		0		\$0		0		\$0		0	
(REIMB)		0		\$0		0		\$0		0	

FY 2000 ACTUAL

FY 2001 ESTIMATE

FY 2002 ESTIMATE

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
2. Service Combatant Commands	2128	2112	4240	\$301,898	2123	2091	4214	\$308,085	2123	2091	4214
THIRD ARMY	576	54	630	\$37,713	574	53	627	\$38,484	574	53	627
MPA	576		576	\$34,105	574		574	\$34,805	574		574
OMA		54	54	\$3,608		53	53	\$3,679		53	53
(DIR)		54		\$3,608		53		\$3,679		53	
(REIMB)		0		\$0		0		\$0		0	
HQ, EIGHTH ARMY	536	13	549	\$31,113	534	13	547	\$31,739	534	13	547
MPA	536		536	\$30,175	534		534	\$30,765	534		534
OMA		13	13	\$938		13	13	\$974		13	13
(DIR)		11		\$871		11		\$905		11	
(REIMB)		2		\$67		2		\$69		2	
EIGHTH ARMY FOA	36	277	313	\$21,272	36	275	311	\$21,894	36	275	311
MPA	36		36	\$1,304	36		36	\$1,327	36		36
OMA		277	277	\$19,968		275	275	\$20,567		275	275
(DIR)		218		\$17,619		216		\$18,128		216	
(REIMB)		59		\$2,349		59		\$2,439		59	
HQ USARPAC	136	260	396	\$30,656	136	257	393	\$31,452	136	257	393
MPA	136		136	\$8,822	136		136	\$9,041	136		136
OMA		260	260	\$21,834		257	257	\$22,411		257	257
(DIR)		260		\$21,834		257		\$22,411		257	
(REIMB)		0		\$0		0		\$0		0	
HQ USAREUR	421	727	1148	\$107,011	420	719	1139	\$108,381	420	719	1139
MPA	421		421	\$25,981	420		420	\$26,532	420		420
OMA		727	727	\$81,030		719	719	\$81,849		719	719
(DIR)		727		\$81,030		719		\$81,849		719	
(REIMB)		0		\$0		0		\$0		0	
HQ USARSO	146	64	210	\$14,184	146	62	208	\$14,426	146	62	208
MPA	146		146	\$8,744	146		146	\$8,954	146		146
OMA		64	64	\$5,440		62	62	\$5,472		62	62
(DIR)		64		\$5,440		62		\$5,472		62	
(REIMB)		0		\$0		0		\$0		0	
USARSO FOA	59	134	193	\$14,296	59	133	192	\$14,709	59	133	192
MPA	59		59	\$2,908	59		59	\$2,972	59		59
OMA		134	134	\$11,388		133	133	\$11,737		133	133
(DIR)		129		\$10,963		128		\$11,296		128	
(REIMB)		5		\$425		5		\$441		5	
HQ, MTMC	9	199	208	\$10,845	9	197	206	\$11,146	9	197	206
MPA	9		9	\$580	9		9	\$594	9		9
AWCF		199	199	\$10,265		197	197	\$10,552		197	197
(DIR)		0		\$0		0		\$0		0	

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military	Civilian	Total	Total	Military	Civilian	Total	Total	Military	Civilian	Total
	Avg	FTEs	Mpwr	Obligation	Avg	FTEs	Mpwr	Obligation	Avg	FTEs	Mpwr
(REIMB)	Strength			(\$000)	Strength			(\$000)	Strength		
		199		\$10,265		197		\$10,552		197	

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
MTMC FOA	0	146	146	\$7,531	0	144	144	\$7,713	0	144	144
MPA	0		0	\$0	0		0	\$0	0		0
AWCF		146	146	\$7,531		144	144	\$7,713		144	144
(DIR)		0		\$0		0		\$0		0	
(REIMB)		146		\$7,531		144		\$7,713		144	
HQ USASOC	192	231	423	\$25,591	192	231	423	\$26,406	192	231	423
MPA	192		192	\$12,045	192		192	\$12,340	192		192
OMA		231	231	\$13,546		231	231	\$14,066		231	231
(DIR)		0		\$0		0		\$0		0	
(REIMB)		231		\$13,546		231		\$14,066		231	
USASOC FOA	17	7	24	\$1,686	17	7	24	\$1,735	17	7	24
MPA	17		17	\$1,264	17		17	\$1,297	17		17
OMA		7	7	\$422		7	7	\$438		7	7
(DIR)		0		\$0		0		\$0		0	
(REIMB)		7		\$422		7		\$438		7	

FY 2000 ACTUAL

FY 2001 ESTIMATE

FY 2002 ESTIMATE

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
II. Non-Combatant Management Headquarters Activities	3117	8230	11347	\$1,009,922	3073	8228	11301	\$1,042,331	3057	8189	11246
1. Defense-Wide Activities	0	0	0	\$0	0	0	0	\$0	0	0	0
2. Military Department Activities	3117	8230	11347	\$1,009,922	3073	8228	11301	\$1,042,331	3057	8189	11246
a. Departmental Activities	1670	3143	4813	\$461,251	1667	3141	4808	\$477,004	1655	3105	4760
OFFICE OF THE SECRETARY	318	843	1161	\$119,354	317	842	1159	\$123,458	311	824	1135
MPA	318		318	\$24,038	317		317	\$24,583	311		311
OMA		843	843	\$95,316		842	842	\$98,875		824	824
(DIR)		826		\$93,823		825		\$97,325		807	
(REIMB)		17		\$1,493		17		\$1,550		17	
OFFICE OF THE SECRETARY FOA	367	958	1325	\$122,754	367	958	1325	\$127,188	367	958	1325
MPA	367		367	\$14,520	367		367	\$14,796	367		367
OMA		958	958	\$108,234		958	958	\$112,392		958	958
(DIR)		941		\$106,902		941		\$111,009		941	
(REIMB)		17		\$1,332		17		\$1,383		17	
ARMY STAFF	920	940	1860	\$172,900	918	939	1857	\$178,398	912	921	1833
MPA	920		920	\$69,631	918		918	\$71,284	912		912
OMA		806	806	\$91,561		805	805	\$94,964		787	787
(DIR)		806		\$91,561		805		\$94,964		787	
(REIMB)		0		\$0		0		\$0		0	
OMAR		41	41	\$5,192		41	41	\$5,384		41	41
(DIR)		41		\$5,192		41		\$5,384		41	
(REIMB)		0		\$0		0		\$0		0	
OMARNG		93	93	\$6,516		93	93	\$6,766		93	93
(DIR)		93		\$6,516		93		\$6,766		93	
(REIMB)		0		\$0		0		\$0		0	
ARMY STAFF FOA	65	402	467	\$46,243	65	402	467	\$47,960	65	402	467
MPA	65		65	\$4,310	65		65	\$4,418	65		65
OMA		377	377	\$39,909		377	377	\$41,443		377	377
(DIR)		377		\$39,909		377		\$41,443		377	
(REIMB)		0		\$0		0		\$0		0	
RDTE		25	25	\$2,024		25	25	\$2,099		25	25
(DIR)		25		\$2,024		25		\$2,099		25	
(REIMB)		0		\$0		0		\$0		0	

FY 2000 ACTUAL

FY 2001 ESTIMATE

FY 2002 ESTIMATE

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
b. Departmental Support Activities	94	193	287	\$27,812	94	193	287	\$28,798	94	193	287
SECRETARY SUPPORT ACTIVITIES	11	51	62	\$6,487	11	51	62	\$6,727	11	51	62
MPA	11		11	\$693	11		11	\$710	11		11
OMA		51	51	\$5,794		51	51	\$6,017		51	51
(DIR)		51		\$5,794		51		\$6,017		51	
(REIMB)		0		\$0		0		\$0		0	
ARMY STAFF SUPPORT ACTIVITIES	83	142	225	\$21,325	83	142	225	\$22,071	83	142	225
MPA	83		83	\$5,193	83		83	\$5,320	83		83
OMA		142	142	\$16,132		142	142	\$16,751		142	142
(DIR)		142		\$16,132		142		\$16,751		142	
(REIMB)		0		\$0		0		\$0		0	
c. Functional Activities	1353	4894	6247	\$520,859	1312	4894	6206	\$536,529	1308	4891	6199
CORPS OF ENGINEERS	11	264	275	\$29,291	11	264	275	\$30,408	11	264	275
MPA	11		11	\$785	11		11	\$806	11		11
OMA		264	264	\$28,506		264	264	\$29,602		264	264
(DIR)		264		\$28,506		264		\$29,602		264	
(REIMB)		0		\$0		0		\$0		0	
CORPS OF ENGINEERS FOA	3	35	38	\$2,919	3	35	38	\$3,028	3	35	38
MPA	3		3	\$147	3		3	\$150	3		3
OMA		35	35	\$2,772		35	35	\$2,878		35	35
(DIR)		35		\$2,772		35		\$2,878		35	
(REIMB)		0		\$0		0		\$0		0	
HQ AMC	92	882	974	\$110,261	89	882	971	\$114,077	88	881	969
MPA	92		92	\$6,372	89		89	\$6,336	88		88
OMA		882	882	\$103,889		882	882	\$107,741		881	881
(DIR)		801		\$97,121		801		\$100,714		800	
(REIMB)		81		\$6,768		81		\$7,027		81	

FY 2000 ACTUAL

FY 2001 ESTIMATE

FY 2002 ESTIMATE

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
AMC FOA	10	122	132	\$13,940	10	122	132	\$14,466	10	122	132
MPA	10		10	\$798	10		10	\$819	10		10
OMA		118	118	\$12,822		118	118	\$13,315		118	118
(DIR)		118		\$12,822		118		\$13,315		118	
(REIMB)		0		\$0		0		\$0		0	
RDTE		4	4	\$320		4	4	\$332		4	4
(DIR)		0		\$0		0		\$0		0	
(REIMB)		4		\$320		4		\$332		4	
SPACE & MISSILE DEFENSE CMD	35	245	280	\$22,551	34	245	279	\$23,303	34	245	279
MPA	35		35	\$2,424	34		34	\$2,403	34		34
OMA		18	18	\$857		18	18	\$890		18	18
(DIR)		18		\$857		18		\$890		18	
(REIMB)		0		\$0		0		\$0		0	
RDTE		227	227	\$19,270		227	227	\$20,010		227	227
(DIR)		0		\$0		0		\$0		0	
(REIMB)		227		\$19,270		227		\$20,010		227	
HQ, INTELL & SECTY CMD	76	237	313	\$21,457	74	237	311	\$22,099	74	237	311
MPA	76		76	\$4,450	74		74	\$4,440	74		74
OMA		237	237	\$17,007		237	237	\$17,659		237	237
(DIR)		237		\$17,007		237		\$17,659		237	
(REIMB)		0		\$0		0		\$0		0	
INTELL & SECTY CMD FOA	17	45	62	\$4,144	17	45	62	\$4,290	17	45	62
MPA	17		17	\$803	17		17	\$820	17		17
OMA		45	45	\$3,341		45	45	\$3,470		45	45
(DIR)		45		\$3,341		45		\$3,470		45	
(REIMB)		0		\$0		0		\$0		0	
MEDICAL COMMAND	116	261	377	\$29,810	113	261	374	\$30,622	112	261	373
MPA	116		116	\$7,826	113		113	\$7,825	112		112
OMA		261	261	\$21,984		261	261	\$22,797		261	261
(DIR)		0		\$0		0		\$0		0	
(REIMB)		261		\$21,984		261		\$22,797		261	
HQ, MIL DIST OF WASH	68	55	123	\$7,264	66	55	121	\$7,370	66	55	121
MPA	68		68	\$3,673	66		66	\$3,641	66		66
OMA		55	55	\$3,591		55	55	\$3,729		55	55
(DIR)		55		\$3,591		55		\$3,729		55	
(REIMB)		0		\$0		0		\$0		0	
MIL DIST OF WASH FOA	71	117	188	\$11,077	69	117	186	\$11,379	68	117	185
MPA	71		71	\$2,943	69		69	\$2,933	68		68
OMA		117	117	\$8,134		117	117	\$8,446		117	117
(DIR)		117		\$8,134		117		\$8,446		117	
(REIMB)		0		\$0		0		\$0		0	

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr
ARNG READINESS CENTER	1	301	302	\$21,124	1	301	302	\$21,935	1	301	302
MPA	1		1	\$34	1		1	\$34	1		1
OMARNG		301	301	\$21,090		301	301	\$21,901		301	301
(DIR)		301		\$21,090		301		\$21,901		301	
(REIMB)		0		\$0		0		\$0		0	
TRNG & DOC CMD	354	798	1152	\$81,272	341	798	1139	\$83,101	341	797	1138
MPA	354		354	\$25,342	341		341	\$25,022	341		341
OMA		798	798	\$55,930		798	798	\$58,079		797	797
(DIR)		798		\$55,930		798		\$58,079		797	
(REIMB)		0		\$0		0		\$0		0	
CIDC	50	69	119	\$7,852	49	69	118	\$8,027	49	69	118
MPA	50		50	\$3,436	49		49	\$3,441	49		49
OMA		69	69	\$4,416		69	69	\$4,586		69	69
(DIR)		69		\$4,416		69		\$4,586		69	
(REIMB)		0		\$0		0		\$0		0	
HQ FORSCOM	348	804	1152	\$83,975	337	804	1141	\$86,048	336	803	1139
MPA	348		348	\$22,602	337		337	\$22,405	336		336
OMA		804	804	\$61,373		804	804	\$63,643		803	803
(DIR)		804		\$61,373		804		\$63,643		803	
(REIMB)		0		\$0		0		\$0		0	
USARC	35	299	334	\$27,790	34	299	333	\$28,744	34	299	333
MPA	35		35	\$2,285	34		34	\$2,260	34		34
OMAR		299	299	\$25,505		299	299	\$26,484		299	299
(DIR)		299		\$25,505		299		\$26,484		299	
(REIMB)		0		\$0		0		\$0		0	
USARC FOA	3	85	88	\$7,509	3	85	88	\$7,795	3	85	88
MPA	3		3	\$147	3		3	\$150	3		3
OMAR		85	85	\$7,362		85	85	\$7,645		85	85
(DIR)		85		\$7,362		85		\$7,645		85	
(REIMB)		0		\$0		0		\$0		0	
U.S. ARMY PEO	63	275	338	\$38,622	61	275	336	\$39,837	61	275	336
MPA	63		63	\$4,427	61		61	\$4,377	61		61
OMA		275	275	\$34,195		275	275	\$35,460		275	275
(DIR)		275		\$34,195		275		\$35,460		275	
(REIMB)		0		\$0		0		\$0		0	

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE		
	Military	Civilian	Total	Total	Military	Civilian	Total	Total	Military	Civilian	Total
	Avg Strength	FTEs	Mpwr	Obligation (\$000)	Avg Strength	FTEs	Mpwr	Obligation (\$000)	Avg Strength	FTEs	Mpwr
SUMMARY BY ORGANIZATION											
COMBATANT COMMANDS	1180	260	1440	\$109,554	1438	328	1766	\$126,700	1396	361	1757
SERVICE COMBATANT COMMANDS	2128	2112	4240	\$301,898	2123	2091	4214	\$308,085	2123	2091	4214
DEPARTMENT ACTIVITIES	3117	8230	11347	\$1,009,922	3073	8228	11301	\$1,042,331	3057	8189	11246
TOTAL MANAGEMENT HEADQUARTERS	6425	10602	17027	\$1,421,374	6634	10647	17281	\$1,477,117	6576	10641	17217

SUMMARY BY APPROPRIATION	2000		2001		2002	
	Total Strength	Total Obligation (\$000)	Total Strength	Total Obligation (\$000)	Total Strength	Total Obligation (\$000)
	OMAR	425	\$38,059	425	\$39,513	425
OMNG	394	\$27,606	394	\$28,667	394	\$28,667
OMA	9182	\$905,848	9231	\$936,168	9225	\$936,168
RDTE	256	\$21,614	256	\$22,441	256	\$22,441
MPA	6425	\$410,451	6634	\$432,063	6576	\$432,063
AWCF	345	\$17,796	341	\$18,265	341	\$18,265
TOTAL	17027	\$1,421,374	17281	\$1,477,117	17217	\$1,477,117

III. Reconciliation of Increases and Decreases

1. Increase in funding levels in FY2001 & 2002 reflects inflation and corrects an historic shortfall in non-pay dollars.
2. Decrease in Service controlled manpower in all years reflects continuing Army efforts towards reducing the size of MHA.
3. Increase in Military and civilian strength for Combatant Commands between FY2000 and FY2001 reflects finalization of the AMHA rebaselining IAW the revised OSD definition per direction of OJCS.
4. Data for Special Operations Forces (USSOCOM and USASOC) is duplicated by data submitted by USSOCOM in their PB-22.

Total
Obligation
(\$000)

\$1,533,258

\$454,282

\$131,248

\$6,723

\$6,723

\$0

\$0

\$0

\$15,933

\$7,086

\$8,847

\$8,550

\$297

\$14,069

\$14,069

\$0

\$0

\$0

\$28,765

\$15,045

\$13,720

\$13,120

\$600

\$11,105

\$11,105

\$0

s Activities:

June 2001

in/695-9031

Total
Obligation
(\$000)

\$1,298
\$1,298
\$0
\$0
\$0

\$2,560
\$2,560
\$0
\$0
\$0

\$24,621
\$12,258
\$12,363
\$10,702
\$1,661

\$5,942
\$5,942
\$0
\$0
\$0

\$0
\$0
\$0
\$0
\$0

\$6,560
\$6,560
\$0
\$0
\$0

\$2,003
\$2,003
\$0
\$0
\$0

\$11,669
\$11,669
\$0
\$0
\$0

Total
Obligation
(\$000)
\$323,034

\$40,679
\$36,478
\$4,201
\$4,201
\$0

\$33,226
\$32,216
\$1,010
\$940
\$70

\$23,045
\$1,376
\$21,669
\$19,136
\$2,533

\$32,866
\$9,489
\$23,377
\$23,377
\$0

\$113,253
\$27,825
\$85,428
\$85,428
\$0

\$15,278
\$9,386
\$5,892
\$5,892
\$0

\$15,762
\$3,105
\$12,657
\$12,164
\$493

\$11,580
\$623
\$10,957
\$0

Total
Obligation
(\$000)
\$10,957

Total
Obligation
(\$000)

\$8,009
\$0
\$8,009
\$0
\$8,009

\$27,517
\$12,945
\$14,572
\$0
\$14,572

\$1,819
\$1,364
\$455
\$0
\$455

Total
Obligation
(\$000)
\$1,078,976

\$0

\$1,078,976

\$491,529

\$125,960

\$25,491

\$100,469

\$98,859

\$1,610

\$132,089

\$15,379

\$116,710

\$115,274

\$1,436

\$183,630

\$74,613

\$96,408

\$96,408

\$0

\$5,583

\$5,583

\$0

\$7,026

\$7,026

\$0

\$49,850

\$4,638

\$43,035

\$43,035

\$0

\$2,177

\$2,177

\$0

Total
Obligation
(\$000)

\$29,969

\$6,993

\$745

\$6,248

\$6,248

\$0

\$22,975

\$5,580

\$17,395

\$17,395

\$0

\$557,478

\$31,586

\$847

\$30,739

\$30,739

\$0

\$3,146

\$157

\$2,989

\$2,989

\$0

\$118,309

\$6,570

\$111,739

\$104,441

\$7,298

Total
Obligation
(\$000)

\$15,033
\$862
\$13,827
\$13,827
\$0
\$344
\$0
\$344

\$24,228
\$2,525
\$924
\$924
\$0
\$20,779
\$0
\$20,779

\$22,990
\$4,652
\$18,338
\$18,338
\$0

\$4,459
\$856
\$3,603
\$3,603
\$0

\$31,772
\$8,131
\$23,641
\$0
\$23,641

\$7,682
\$3,810
\$3,872
\$3,872
\$0

\$11,788
\$3,017
\$8,771
\$8,771
\$0

Total
Obligation
(\$000)

\$22,777
\$35
\$22,742
\$22,742
\$0

\$86,534
\$26,299
\$60,235
\$60,235
\$0

\$8,436
\$3,615
\$4,821
\$4,821
\$0

\$89,518
\$23,480
\$66,038
\$66,038
\$0

\$29,874
\$2,372
\$27,502
\$27,502
\$0

\$7,975
\$157
\$7,818
\$7,818
\$0

\$41,370
\$4,598
\$36,772
\$36,772
\$0

Total
Obligation
(\$000)

\$131,248
\$323,034
\$1,078,976
\$1,533,258

Total
Obligation
(\$000)

\$40,903
\$29,768
\$970,765
\$23,300
\$449,556
\$18,966
\$1,533,258

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE			
	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)	Military Avg Strength	Civilian FTEs	Total Mpwr	Total Obligation (\$000)
1. International Military HQS	1778	125	1903	\$89,486	1822	125	1947	\$93,776	1705	124	1829	\$82,029
HQ SACLANT	38	0	38	\$2,017	38	0	38	\$2,063	38	0	38	\$2,158
MPA	38		38	\$2,017	38		38	\$2,063	38		38	\$2,158
OMA		0	0	\$0		0	0	\$0		0	0	\$0
(DIR)		0		\$0		0		\$0		0		\$0
(REIMB)		0		\$0		0		\$0		0		\$0
USAE SHAPE	1580	76	1656	\$73,770	1580	76	1656	\$75,361	1468	75	1543	\$73,919
MPA	1580		1580	\$69,093	1580		1580	\$70,504	1468		1468	\$68,986
OMA		76	76	\$4,677		76	76	\$4,857		75	75	\$4,933
(DIR)		72		\$4,445		72		\$4,616		71		\$4,682
(REIMB)		4		\$232		4		\$241		4		\$251
US INTL MIL ACT	25	4	29	\$1,904	23	4	27	\$1,791	23	4	27	\$1,877
MPA	25		25	\$1,672	23		23	\$1,550	23		23	\$1,627
OMA		4	4	\$232		4	4	\$241		4	4	\$250
(DIR)		4		\$232		4		\$241		4		\$250
(REIMB)		0		\$0		0		\$0		0		\$0
USAE NORAD	13	0	13	\$945	13	0	13	\$969	13	0	13	\$1,019
MPA	13		13	\$945	13		13	\$969	13		13	\$1,019
OMA		0	0	\$0		0	0	\$0		0	0	\$0
(DIR)		0		\$0		0		\$0		0		\$0
(REIMB)		0		\$0		0		\$0		0		\$0
USAE ROK/CFC	122	45	167	\$10,849	168	45	213	\$13,591	163	45	208	\$3,055
MPA	122		122	\$8,120	168		168	\$10,756	163		163	\$122
OMA		45	45	\$2,729		45	45	\$2,835		45	45	\$2,933
(DIR)		41		\$2,626		41		\$2,727		41		\$2,820
(REIMB)		4		\$103		4		\$108		4		\$113

Exhibit PB-55, International Military Headquarters

June 2001

Ken Lapin/ (703) 695-9031

	FY 2000 ACTUAL				FY 2001 ESTIMATE				FY 2002 ESTIMATE			
	Military		Total Strength	Total Obligation (\$000)	Military		Total Strength	Total Obligation (\$000)	Military		Total Strength	Total Obligation (\$000)
	Avg	Civilian			Avg	Civilian			Avg	Civilian		
	FTEs	Mpwr		FTEs	Mpwr			FTEs	Mpwr			
SUMMARY BY ORGANIZATION												
INTERNATIONAL MILITARY HQS	1778	125	1903	\$89,486	1822	125	1947	\$93,776	1705	124	1829	\$82,029

SUMMARY BY APPROPRIATION	2000		2001		2002	
	Total Strength	Total Obligation (\$000)	Total Strength	Total Obligation (\$000)	Total Strength	Total Obligation (\$000)
OMAR	0	\$0	0	\$0	0	\$0
OMNG	0	\$0	0	\$0	0	\$0
OMA	125	\$7,638	125	\$7,933	124	\$8,116
RDTE	0	\$0	0	\$0	0	\$0
MPA	1778	\$81,848	1822	\$85,843	1705	\$73,913
AWCF	0	\$0	0	\$0	0	\$0
TOTAL	1903	\$89,486	1947	\$93,776	1829	\$82,029

III. Reconciliation of Increases and Decreases

- Increases and decreases reflect force structure changes requested by the joint staff.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 COMMAND AND GENERAL STAFF COLLEGE**

I. Narrative Description: The Army Command and General Staff College is located at Fort Leavenworth, Kansas, and is the Army's intermediate professional military education school. The resident course is 41 weeks.

II. Description of Operations Financed: The Army Command and General Staff College provides intermediate level military education to officers of the Active and Reserve Components worldwide to prepare them for duty as field grade commanders and principal staff officers at brigade and higher echelons. The college also provides students with a firm foundation for continued professional growth. Costs for correspondence courses and seminars are excluded. These costs are incurred in other training accounts.

III. Financial Summary (\$ Thousands):

	FY 2001				FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
	FY 2000 <u>Actuals</u>	Budget <u>Request</u>	Current <u>Appropriation</u>	Current <u>Estimate</u>		
Mission (O&M)	8,570	9,295	10,051	9,518	(533)	
Base Operations						
Military Personnel	1,377	1,377	1,297	1,297	-	
O&M	4,615	4,252	4,252	4,252	-	
Military Personnel ^{1/}						
School Personnel	12,332	18,224	18,224	19,016	792	
					-	
Total Direct Program	26,894	33,148	33,824	34,083	259	
Total Reimbursable Program ^{2/}	1,256	915	915	915	-	
Total Direct and Reimbursable	28,150	34,063	34,739	34,998	259	

^{1/} Use standard rates (i.e. average cost per officer and average cost per enlisted) to calculate military personnel assigned.

^{2/} As a minimum, include costs of courses that are being reimbursed from acquisition training funds and reimbursement from Foreign Military Sales (FMS). Identify reimbursements from acquisition training separately.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 COMMAND AND GENERAL STAFF COLLEGE**

IV. Performance Criteria and Evaluation:

	<u>FY 2000</u> <u>Actuals</u>	<u>FY 2001</u> <u>Estimate</u>	<u>FY 2002</u> <u>Estimate</u>	<u>FY 2001/FY 2002</u> <u>Change</u>
<u>Direct Funded:</u>				
Student Input	960	961	960	-1
Student Load	754	751	751	0
Graduates	967	960	960	0
<u>Reimbursable Funded:</u>				
Student Input	90	90	90	0
Student Load	73	73	73	0
Graduates	90	90	90	0

Average Cost per Student Load (Total Direct and Reimbursable from Part III divided by the total direct and reimbursable student load.)
 Includes student input, load, and graduates for resident course only.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 COMMAND AND GENERAL STAFF COLLEGE**

V. Personnel Summary: (exclude students)

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		Budget <u>Request</u>	Current <u>Appropriation</u> <u>Estimate</u>		
<u>Military End Strength (total)</u>					
Officers	136		194	194	0
Enlisted	21		41	41	0
<u>Military Avg Strength (total)</u>					
Officers	136		194	194	0
Enlisted	21		41	41	0
<u>Civilian End Strength (total)</u>					
USDH	64		83	80	-3
<u>Civilian FTEs (total)</u>					
USDH	70		90	87	-3

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
OPERATION AND MAINTENANCE, ARMY
PROFESSIONAL MILITARY EDUCATION SCHOOLS
COMMAND AND GENERAL STAFF COLLEGE**

Narrative Explanation of Changes:

FY 2000 – FY 2001: Increase due to transfer in of Prairie Warrior exercise, and digital education requirements at the Command and General Staff College. Additional resources were required in FY 2001 for hardware and software fieldings and maintenance, curriculum development, instructor training, and technical support teams to prepare graduates for the rapidly changing environment of digital command and control.

FY 2001 – FY 2002: Program increase reflects price growth.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 U. S. ARMY WAR COLLEGE**

I. Narrative Description: The Army War College located in Carlisle, Pennsylvania, is the Army's Senior Service School. The Army War College provides professional development education for selected officers and DOD civilians to prepare them to perform increasingly complex tasks as they progress in their careers. The College provides senior level education in the art and science of land warfare, performs strategic studies on the nature and use of the U.S. Army in peace and war, and formulates strategic concepts in order to assist in achieving U.S. national objectives.

II. Description of Operations Financed: The U.S. Army War College Resident Course (44 weeks) to include funding and manpower for long and short term courses (i.e., Senior Service College Fellows, Defense Leadership and Management Program (DLAMP), Defense Strategy Course, Joint Flag Officer Warfighting Course, GO Courses, etc.). Excludes costs that support the Center for Strategic Leadership, Strategic Studies Institute, Army Global Command and Control System (AGCCS), Army Physical Fitness Research Institute, Military History Institute, and the Department of Distance Education (Correspondence Studies).

III. Financial Summary (\$ Thousands):

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		Budget <u>Request</u>	Current <u>Appropriation</u> <u>Estimate</u>		
Mission (O&M)	11,441		11,984	12,343	359
Base Operations					
Military Personnel	738		756	771	15
O&M	1,441		1,484	1,529	45
Military Personnel					
School Personnel	7,065		7,137	7,447	310
					-
Total Direct Program	20,685		21,361	22,090	729
Total Reimbursable Program	1,115		1,200	1,200	-
Total Direct and Reimbursable	21,800		22,561	23,290	729

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 U. S. ARMY WAR COLLEGE**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	294	294	294	0
Student Load	259	259	259	0
Graduates	294	294	294	0
<u>Reimbursable Funded:</u>				
Student Input	43	42	42	0
Student Load	38	37	37	0
Graduates	43	42	42	0
 Average Cost per Student Ld	 73.4K	 76.2K	 78.7K	

Include student input, load, and graduates for resident course only.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 U. S. ARMY WAR COLLEGE**

V. Personnel Summary: (exclude students)

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		Budget <u>Request</u>	Current <u>Appropriation</u> <u>Estimate</u>		
<u>Military End Strength (total)</u>					
Officers	76	76	76	76	0
Enlisted	16	16	16	16	0
<u>Military Avg Strength (total)</u>					
Officers	76	76	76	76	0
Enlisted	16	16	16	16	0
<u>Civilian End Strength (total)</u>					
USDH	146	148	148	148	0
<u>Civilian FTEs (total)</u>					
USDH	145	147	147	147	0

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
OPERATION AND MAINTENANCE, ARMY
PROFESSIONAL MILITARY EDUCATION SCHOOLS
U. S. ARMY WAR COLLEGE**

Narrative Explanation of Changes:

FY 2000 – FY 2001: Annual price growth to include increase from Defense Leadership and Management Program DLAMP.

FY 2001 – FY 2002: Program increase includes price growth and an increase for the new Academic Research Facility at the Military History Institute. This one-time increase funds the start-up costs associated with the Research Facility. Funding purchases furniture, equipment, and supplies.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 NATIONAL DEFENSE UNIVERSITY**

I. Narrative Description: The National Defense University (NDU) is the senior joint professional military educational and research institution operating under the direction of the Chairman, Joint Chiefs of Staff, with the Army as executive agent for the University's components located on the Fort McNair campus in Washington, DC.

II. Description of Operations Financed: NDU is chartered to ensure excellence in professional military education and research in the essential elements of national security. NDU prepares selected commissioned officers and civilian officials from the Department of Defense, Department of State, and other agencies of the government for high level command, management, and staff responsibilities in a multinational, intergovernmental, or joint national security settings.

The National War College (NWC) and the Industrial College of the Armed Forces (ICAF) offer the principal PME courses of instruction at the Fort McNair campus. Budget data for these colleges are included in this exhibit and as separate exhibits. Budget data for Information Resources Management College (IRMC), the International Fellows Program, NATO Staff Officers' Orientation Course, Reserve Components National Security Course, CAPSTONE Course, the Center for Hemispheric Defense Studies (CHDS), the Africa Center for Strategic Studies (ACSS), the Near East South Asia Center for Strategic Studies (NESA), the Center for Defense Leadership and Management Program (CDLAMP), and the Institute for National Strategic Studies (INSS), which includes the Center for the Study of Chinese Military Affairs, are part of this summary exhibit.

III. Financial Summary (\$ Thousands):

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		Budget <u>Request</u>	Current <u>Appropriation</u>		
Mission (O&M)	43,977		47,657	58,499	10,842
Base Operations					
Military Personnel	3,376		3,433	3,587	154
O&M	-		-	-	-
Military Personnel					
School Personnel	10,541		10,648	11,105	457
Total Direct Program	54,518		58,305	69,604	11,299
Total Reimbursable Program	10,614		10,250	10,296	46
Total Direct and Reimbursable	65,132		68,555	79,900	11,345

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 NATIONAL DEFENSE UNIVERSITY**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	3538	4033	4117	84
Student Load	445	453	463	10
Graduates	3536	4028	4116	88
<u>Reimbursable Funded:</u>				
Student Input	454	515	537	22
Student Load	117	121	124	3
Graduates	450	515	537	22
Avg Cost Per Load (direct)	115	110	90	-20
Avg Cost Per Load (reimb)	88	85	74	-11
Avg Cost Per Load (total)	116	112	89	-23

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 NATIONAL DEFENSE UNIVERSITY**

V. Personnel Summary: (exclude students)

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Military End Strength (total)</u>	142	142	142	
Officers	109	109	109	0
Enlisted	33	33	33	0
 <u>Military Avg Strength (total)</u>	 142	 142	 142	
Officers	109	109	109	0
Enlisted	33	33	33	0
 <u>Civilian End Strength (total)</u>	 270	 294	 289	
USDH	212	213	209	-4
Title 10	55	77	79	
Senior Executive Service	3	4	4	
 <u>Civilian FTEs (total)</u>	 270	 317	 313	
USDH	212	259	255	-4
Title 10	55	55	55	
Senior Executive Service	3	3	3	

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
OPERATION AND MAINTENANCE, ARMY
PROFESSIONAL MILITARY EDUCATION SCHOOLS
NATIONAL DEFENSE UNIVERSITY**

Narrative Explanation of Changes:

FY 2000 – FY 2001: Funding increase reflects increased funding for Near East South Asia Center.

FY 2001 – FY 2002: Funding increase reflects the transfer in of the Africa Center from the Defense Security Cooperation Agency. Funding also supports building renovation costs to support the Africa Center.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 NATIONAL WAR COLLEGE**

I. Narrative Description: The National War College, one of the components of the National Defense University (NDU), is a senior joint professional military educational institution under the direction of the President, NDU, with the Army as executive agent. NWC is located on the Fort McNair campus in Washington, DC. The course of instruction is 42 weeks.

II. Description of Operations Financed: The National War College conducts a senior-level course of study in national security strategy to prepare selected military officers and federal officials for high-level policy, command, and staff responsibilities. NWC focuses on national security policy and strategy; emphasizes a joint and interagency perspective; addresses the formulation of defense policy and military strategy; plans and conducts joint and combined operations; concentrates on the relationship between US national security and the international environment; and examines the processes involved in national security policy decision-making.

III. Financial Summary (\$ Thousands):

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		Budget <u>Request</u>	Current <u>Appropriation</u>		
Mission (O&M)	4,142		4,456	4,671	215
Base Operations					
Military Personnel					
O&M					
Military Personnel ^{1/}					
School Personnel	2,106		2,128	2,222	94
Total Direct Program	6,248		6,584	6,893	309
Total Reimbursable Program	235		235	235	-
Total Direct and Reimbursable	6,483		6,819	7,128	309

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 NATIONAL WAR COLLEGE**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	192	192	192	0
Student Load	161	161	161	0
Graduates	192	192	192	0
<u>Reimbursable Funded:</u>				
Student Input	15	15	15	0
Student Load	13	13	13	0
Graduates	15	15	15	0

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 NATIONAL WAR COLLEGE**

V. Personnel Summary (excludes students):

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		<u>Budget Request</u>	<u>Current Appropriation Estimate</u>		
<u>Military End Strength (total)</u>					
Officers	24		24	24	0
Enlisted	2		2	2	0
<u>Military Avg Strength (total)</u>					
Officers	24		24	24	0
Enlisted	2		2	2	0
<u>Civilian End Strength (total)</u>					
USDH	35		35	35	0
<u>Civilian FTEs (total)</u>					
USDH	35		35	35	0

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
OPERATION AND MAINTENANCE, ARMY
PROFESSIONAL MILITARY EDUCATION SCHOOLS
NATIONAL WAR COLLEGE**

Narrative Explanation of Changes:

FY 2000 – FY 2001: Increase is for technological improvements for the National War College.

FY 2001 – FY 2002: Increase is due to price growth.

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 INDUSTRIAL COLLEGE OF THE ARMED FORCES**

I. Narrative Description: The Industrial College of the Armed Forces (ICAF), one of the components of the National Defense University (NDU), is a senior joint professional military educational institution under the direction of the President, NDU, with the Army as executive agent. ICAF is located on the Fort McNair campus in Washington, DC. The course of instruction is 42 weeks.

II. Description of Operations Financed: ICAF prepares selected military officers and civilians for senior leadership and staff positions by conducting post-graduate, executive-level courses of study and associated research dealing with the resource component of national power, with special emphasis on materiel acquisition and joint logistics, and their integration into national security strategy for peace and war. Under the direction of the Under Secretary of Defense for Acquisition and Technology, ICAF serves as the course provider for the Senior Acquisition Course directed by the Defense Acquisition Workforce Improvement Act. In this capacity, ICAF acts as a consortium college of the Defense Acquisition University (DAU).

III. Financial Summary (\$ Thousands):

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		Budget <u>Request</u>	Current <u>Appropriation</u>		
Mission (O&M)	5,414		5,691	6,122	431
Base Operations					
Military Personnel					
O&M					
Military Personnel ^{1/}					
School Personnel	2,531		2,557	2,672	115
Total Direct Program	7,945		8,248	8,794	546
Total Reimbursable Program	3,515		3,515	3,515	-
Total Direct and Reimbursable	11,460		11,763	12,309	546

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 INDUSTRIAL COLLEGE OF THE ARMED FORCES**

IV. Performance Criteria and Evaluation:

	FY 2000 <u>Actuals</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
<u>Direct Funded:</u>				
Student Input	281	281	282	1
Student Load	236	236	237	1
Graduates	281	281	282	1
<u>Reimbursable Funded:</u>				
Student Input	95	97	96	-1
Student Load	80	81	81	0
Graduates	95	97	96	-1

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE, ARMY
 PROFESSIONAL MILITARY EDUCATION SCHOOLS
 INDUSTRIAL COLLEGE OF THE ARMED FORCES**

V. Personnel Summary: (exclude students)

	FY 2000 <u>Actuals</u>	FY 2001		FY 2002 <u>Estimate</u>	FY 2001/FY 2002 <u>Change</u>
		Budget <u>Request</u>	Current <u>Appropriation</u>		
<u>Military End Strength (total)</u>					
Officers	30		30	30	0
Enlisted	0		0	0	0
<u>Military Avg Strength (total)</u>					
Officers	30		30	30	0
Enlisted	0		0	0	0
<u>Civilian End Strength (total)</u>					
USDH	39		39	39	0
<u>Civilian FTEs (total)</u>					
USDH	39		39	39	0

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
OPERATION AND MAINTENANCE, ARMY
PROFESSIONAL MILITARY EDUCATION SCHOOLS
INDUSTRIAL COLLEGE OF THE ARMED FORCES**

Narrative Explanation of Changes:

FY 2000 – FY 2001: Increase is for technological improvements for the Industrial College of the Armed Forces.

FY 2001 – FY 2002: Increase is mainly due to price growth.

FY 2002 – FY 2003: Increase is mainly due to price growth.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

The Department of the Army PB-15 Exhibit depicts actual FY 2000 obligations, planned FY 2001 and programmed FY 2002 requirements for Advisory and Assistance Services. This display provides budgetary information for Advisory and Assistance Services as defined by the House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911. The Exhibit includes an Army Summary with Appropriation level of detail.

The House Conference Report of the Strom Thurmond National Defense Authorization Act for Fiscal Year 1999, SEC. 911, defines Advisory and Assistance Services in terms of three categories of support. These reporting categories are Management and Professional Support Services; Studies, Analyses and Evaluations; and Engineering and Technical Services. The definitions for these three reporting categories, in the order in which they appear in the exhibit, are as follows:

Management and Professional Support Services: Obligations for contractual services that provide engineering or technical support, assistance, advice, or training for the efficient and effective management and operation of organizations, activities, or systems. These services are normally closely related to the basic responsibilities and mission of the using organization. Includes efforts that support or contribute to improved organization of program management, logistics management, project monitoring and reporting, data collection, budgeting, accounting, performance auditing, and administrative/technical support for conferences and training programs. These also include services to review and assess existing managerial policies and organizations; develop alternative procedures, organizations, and policies; and to examine alternative applications and adaptations of existing or developing technologies.

Exhibit PB-15, Advisory and Assistance Services
June 2001
Robert C. Claude/703-607-3418

Studies, Analyses, and Evaluations: Obligations for contractual services to provide organized, analytic assessments to understand or evaluate complex issues to improve policy development, decision-making, management, or administration, and that result in documents containing data or leading to conclusions or recommendations. Those services may include databases, models, methodologies, and related software in support of a study, analysis, or evaluation.

Engineering and Technical Services: Obligations for contractual services that take the form of advice, assistance, training, or hands-on training necessary to maintain and operate fielded weapon systems, equipment, and components (including software when applicable) at design or required levels of effectiveness.

It is important for the reviewer to remember that these resources are reflected in the requirements submitted by specific Army organizations as part of each respective organization's budget submission. This exhibit identifies advisory and assistance resources, in a consolidated form, which Army organizations identified, for these three categories, during the budget data collection process and it includes separate identification of anticipated FFRDC requirements. The reviewer is requested not to overlook that Advisory and Assistance Services are not a "Program". Many Programs are represented, but are not separately identified, in this format. The Army's objective is to maximize the work it is capable of performing given the resources that have been allocated and its understanding of Administration policy. An "appropriate mix" of contractor support and in-house personnel consistently varies. If the data shown here is deemed to be excessive, then it is suggested that the reviewer obtain information from each Program to determine the utility of the support being provided and initiate any corrective actions at the Program level. The impact of any recommended changes would be much more apparent if based on Programmatic input than if the suggested changes were based on this exhibit. There is a significant chance of a duplicative reduction occurring on programs when the information included in this exhibit is used to levy funding reductions.

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in Thousands)

Appropriation: Summary	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 427,532	\$ 199,002	\$ 205,537
FFRDC Work	\$ 15,733	\$ 126	\$ -
Non-FFRDC Work	\$ 411,799	\$ 198,876	\$ 205,537
II. Studies, Analyses & Evaluations	\$ 157,503	\$ 126,184	\$ 109,882
FFRDC Work	\$ 18,819	\$ 21,143	\$ 21,473
Non-FFRDC Work	\$ 138,684	\$ 105,041	\$ 88,409
III. Engineering & Technical Services	\$ 357,353	\$ 155,885	\$ 164,422
FFRDC Work	\$ 29,416	\$ 12,091	\$ 12,003
Non-FFRDC Work	\$ 327,937	\$ 143,794	\$ 152,419
Total Direct	\$ 942,388	\$ 481,071	\$ 479,841
FFRDC Work	\$ 63,968	\$ 33,360	\$ 33,476
Non-FFRDC Work	\$ 878,420	\$ 447,711	\$ 446,365
Total Reimbursable	\$ 36,193	\$ 300	\$ 436
Total	\$ 978,581	\$ 481,371	\$ 480,277

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in Thousands)

Appropriation: Operation & Maintenance, Army (2020)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 160,515	\$ 31,120	\$ 33,858
FFRDC Work	\$ 12,248	\$ -	\$ -
Non-FFRDC Work	\$ 148,267	\$ 31,120	\$ 33,858
II. Studies, Analyses & Evaluations	\$ 34,641	\$ 28,700	\$ 28,595
FFRDC Work	\$ 1,424	\$ -	\$ -
Non-FFRDC Work	\$ 33,217	\$ 28,700	\$ 28,595
III. Engineering & Technical Services	\$ 109,768	\$ 35,319	\$ 45,937
FFRDC Work	\$ 8,415	\$ -	\$ -
Non-FFRDC Work	\$ 101,353	\$ 35,319	\$ 45,937
Total Direct	\$ 304,923	\$ 95,139	\$ 108,390
FFRDC Work	\$ 22,087	\$ -	\$ -
Non-FFRDC Work	\$ 282,837	\$ 95,139	\$ 108,390
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 304,923	\$ 95,139	\$ 108,390

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in Thousands)

Appropriation: Aircraft Procurement, Army (2031)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 16,031	\$ 12,955	\$ 13,007
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 16,031	\$ 12,955	\$ 13,007
II. Studies, Analyses & Evaluations	\$ 1,610	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 1,610	\$ -	\$ -
III. Engineering & Technical Services	\$ 24,305	\$ 3,121	\$ 3,216
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 24,305	\$ 3,121	\$ 3,216
Total Direct	\$ 41,946	\$ 16,076	\$ 16,223
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 41,946	\$ 16,076	\$ 16,223
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 41,946	\$ 16,076	\$ 16,223

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Missile Procurement, Army (2032)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 4,727	\$ 2,267	\$ 2,303
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 4,727	\$ 2,267	\$ 2,303
II. Studies, Analyses & Evaluations	\$ 396	\$ 272	\$ 278
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 396	\$ 272	\$ 278
III. Engineering & Technical Services	\$ 2,652	\$ 1,673	\$ 1,700
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 2,652	\$ 1,673	\$ 1,700
Total Direct	\$ 7,775	\$ 4,212	\$ 4,281
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 7,775	\$ 4,212	\$ 4,281
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 7,775	\$ 4,212	\$ 4,281

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Weapons & Tracked Combat Vehicles, Army (2033)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional	\$ 2,436	\$ 850	\$ 850
Support Services			
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 2,436	\$ 850	\$ 850
II. Studies, Analyses & Evaluations	\$ 25	\$ 160	\$ 160
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 25	\$ 160	\$ 160
III. Engineering & Technical Services	\$ 14,935	\$ 21,075	\$ 18,677
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 14,935	\$ 21,075	\$ 18,677
Total Direct	\$ 17,395	\$ 22,085	\$ 19,687
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 17,395	\$ 22,085	\$ 19,687
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 17,395	\$ 22,085	\$ 19,687

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Procurement of Ammunition, Army (2034)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 15,356	\$ 50	\$ 135
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 15,356	\$ 50	\$ 135
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -
Totals	\$ 15,356	\$ 50	\$ 135
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 15,356	\$ 50	\$ 135
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 15,356	\$ 50	\$ 135

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Other Procurement (2035)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 22,452	\$ 14,534	\$ 14,951
FFRDC Work	\$ 607	\$ -	\$ -
Non-FFRDC Work	\$ 21,845	\$ 14,534	\$ 14,951
II. Studies, Analyses & Evaluations	\$ 4,398	\$ 5,708	\$ 14,242
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 4,398	\$ 5,708	\$ 14,242
III. Engineering & Technical Services	\$ 147,898	\$ 24,322	\$ 26,182
FFRDC Work	\$ 2,697	\$ -	\$ -
Non-FFRDC Work	\$ 145,201	\$ 24,322	\$ 26,182
Total Direct	\$ 174,748	\$ 44,564	\$ 55,375
FFRDC Work	\$ 3,304	\$ -	\$ -
Non-FFRDC Work	\$ 171,444	\$ 44,564	\$ 55,375
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 174,748	\$ 44,564	\$ 55,375

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Research, Development, Test & Evaluation (2040)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 27,972	\$ 39,894	\$ 37,225
FFRDC Work	\$ 2,878	\$ 126	\$ -
Non-FFRDC Work	\$ 25,094	\$ 39,768	\$ 37,225
II. Studies, Analyses & Evaluations	\$ 33,429	\$ 33,933	\$ 33,982
FFRDC Work	\$ 17,395	\$ 19,872	\$ 20,183
Non-FFRDC Work	\$ 16,034	\$ 14,061	\$ 13,799
III. Engineering & Technical Services	\$ 54,569	\$ 24,896	\$ 22,354
FFRDC Work	\$ 18,304	\$ 655	\$ 400
Non-FFRDC Work	\$ 36,265	\$ 24,241	\$ 21,954
Total Direct	\$ 115,970	\$ 98,723	\$ 93,561
FFRDC Work	\$ 38,577	\$ 20,653	\$ 20,583
Non-FFRDC Work	\$ 77,392	\$ 78,070	\$ 72,978
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 115,970	\$ 98,723	\$ 93,561

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Base Realignment and Closure (BRAC) Account, Army (0510)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ -	\$ 400	\$ 302
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ -	\$ -	\$ -
Total Direct	\$ -	\$ 400	\$ 302
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ -	\$ 400	\$ 302

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Operation & Maintenance, Army National Guard (2065)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 16,735	\$ 4,112	\$ 4,432
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 16,735	\$ 4,112	\$ 4,432
II. Studies, Analyses & Evaluations	\$ 1,288	\$ 9,438	\$ 10,174
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 1,288	\$ 9,438	\$ 10,174
III. Engineering & Technical Services	\$ 735	\$ 121	\$ 131
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 735	\$ 121	\$ 131
Total Direct	\$ 18,758	\$ 13,671	\$ 14,737
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 18,758	\$ 13,671	\$ 14,737
Total Reimbursable	\$ 281	\$ 300	\$ 307
Total	\$ 19,039	\$ 13,971	\$ 15,044

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Operation & Maintenance, Army Reserve (2080)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 17,433	\$ 6,125	\$ 6,323
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 17,433	\$ 6,125	\$ 6,323
II. Studies, Analyses & Evaluations	\$ 312	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 312	\$ -	\$ -
III. Engineering & Technical Services	\$ -	\$ 10,850	\$ 11,212
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ 10,850	\$ 11,212
Total Direct	\$ 17,746	\$ 16,975	\$ 17,535
FFRDC Work	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ 17,746	\$ 16,975	\$ 17,535
Total Reimbursable	\$ -	\$ -	\$ -
Total	\$ 17,746	\$ 16,975	\$ 17,535

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Military Construction, Army (2050)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>
I. Management & Professional Support Services	\$ 957	\$ -	\$ -
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ -	\$ -	\$ -
Total Direct	\$ 957	\$ -	\$ -
Total Reimbursable	\$ 35,912	\$ -	\$ -
Total	\$ 36,869	\$ -	\$ -

Exhibit PB-15, Advisory and Assistance Services

June 2001

Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Army Working Capital Fund (4930)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>#REF!</u>
I. Management & Professional Support Services	\$ -	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
II. Studies, Analyses & Evaluations	\$ -	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ -	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
Total Direct	\$ -	\$ -	\$ -	\$ -
FFRDC Work	\$ -	\$ -	\$ -	\$ -
Non-FFRDC Work	\$ -	\$ -	\$ -	\$ -
Total Reimbursable	\$ -	\$ -	\$ 129	\$ -
Total	\$ -	\$ -	\$ 129	\$ -

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Operation & Maintenance, Army Family Housing (7025)	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>#REF!</u>
I. Management & Professional Support Services	\$ 12,769	\$ 2,171	\$ 2,280	\$ 2,394
II. Studies, Analyses & Evaluations	\$ 82	\$ -	\$ -	\$ -
III. Engineering & Technical Services	\$ 0	\$ -	\$ -	\$ -
Total Direct	\$ 12,850	\$ 2,171	\$ 2,280	\$ 2,394
Total Reimbursable	\$ -	\$ -	\$ -	\$ -
Total	\$ 12,850	\$ 2,171	\$ 2,280	\$ 2,394

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
Advisory and Assistance Services

(Dollars in thousands)

Appropriation: Chemical Agents & Munitions Destruction, Army	<u>FY 2000</u>	<u>FY 2001</u>	<u>FY 2002</u>	<u>#REF!</u>
I. Management & Professional Support Services	\$ 130,151	\$ 84,524	\$ 89,871	\$ 88,933
FFRDC Work	\$ -	\$ 7,236	\$ 6,486	\$ 5,532
Non-FFRDC Work	\$ 130,151	\$ 77,288	\$ 83,385	\$ 83,401
II. Studies, Analyses & Evaluations	\$ 81,322	\$ 47,973	\$ 22,451	\$ 19,813
FFRDC Work	\$ -	\$ 1,271	\$ 1,290	\$ 1,263
Non-FFRDC Work	\$ 81,322	\$ 46,702	\$ 21,161	\$ 18,550
III. Engineering & Technical Services	\$ 2,491	\$ 34,508	\$ 35,013	\$ 34,315
FFRDC Work	\$ -	\$ 11,436	\$ 11,603	\$ 11,372
Non-FFRDC Work	\$ 2,491	\$ 23,072	\$ 23,410	\$ 22,943
Total Direct	\$ 213,963	\$ 167,005	\$ 147,334	\$ 143,061
FFRDC Work	\$ -	\$ 19,943	\$ 19,379	\$ 18,167
Non-FFRDC Work	\$ 213,963	\$ 147,062	\$ 127,955	\$ 124,894
Total Reimbursable	\$ -	\$ -	\$ -	\$ -
Total	\$ 213,963	\$ 167,005	\$ 147,334	\$ 143,061

Exhibit PB-15, Advisory and Assistance Services
 June 2001
 Robert C. Claude/703-607-3418

Sheet5

OMA	\$ 304,923.50	\$ 95,139.00	\$ 108,390.00	\$ 109,709.00
ACFT	\$ 41,946.25	\$ 16,076.00	\$ 16,223.00	\$ 16,544.00
MSLS	\$ 7,774.74	\$ 4,212.00	\$ 4,281.00	\$ 4,367.00
WTCV	\$ 17,395.40	\$ 22,085.00	\$ 19,687.00	\$ 19,801.00
AMMO	\$ 15,356.17	\$ 50.00	\$ 135.00	\$ 100.00
OPA	\$ 174,747.75	\$ 44,564.00	\$ 55,375.00	\$ 47,555.00
RDTE	\$ 115,969.71	\$ 98,723.00	\$ 93,561.00	\$ 82,060.00
BRAC	\$ -	\$ 400.00	\$ 302.00	\$ 287.00
OMNG	\$ 19,039.01	\$ 13,971.35	\$ 15,044.11	\$ 17,250.69
OMAR	\$ 17,745.55	\$ 16,975.00	\$ 17,535.00	\$ 17,287.00
Milcon A	\$ 36,868.98	\$ -	\$ -	\$ -
DBOF	\$ -	\$ 48,596.00	\$ 41,725.00	\$ 38,627.00
AFHO	\$ 12,850.49	\$ 2,171.00	\$ 2,280.00	\$ 2,394.00
Chem Demil	<u>\$213,963.20</u>	<u>\$167,005.00</u>	<u>\$147,334.00</u>	<u>\$143,061.00</u>
	\$978,580.75	\$ 529,967.35	\$ 521,872.11	\$ 499,042.69

Exhibit PB-15, Advisory and Assistance Services

June 2001

Robert C. Claude/703-607-3418

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
OPERATION AND MAINTENANCE ARMY**

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)

1. The Exhibit OP-34 displays total appropriated fund (APF) (direct/indirect) support for Department of the Army managed Morale, Welfare and Recreation (MWR) programs and joint services managed MWR programs, including the Defense Commissary Agency.
2. This information, spanning FYs 00-02 is arrayed by the DOD categorization of MWR: A-Mission Sustaining Programs, B-Basic Community Support Programs, C-Revenue Generating Activities, and Category D-Commissary (DeCA).
3. It is important to note numerous budgetary items, as presented in this Exhibit, are in fact duplicative of other authorization processes. Though an exhibit to the Operation and Maintenance, Army (OMA) appropriation, non-OMA amounts exist in the total for Military Personnel, Army (MPA); Operations and Maintenance, Defense (O&MD); and Military Construction, Army (MCA). The "Other" constitutes non-DOD support to the Intelligence and Security Command. The dramatic decline in FY 01 is due to internal Army adjustments, and reflects the current funding position.
4. Support to the Stars and Stripes newspapers reflects only Army support.
5. Any Base Realignment and Closure related major construction is not included.
6. DeCA support is shown as footnote entries for FY 00 and 01.

Exhibit OP-34, Appropriated Fund for MWR Activities
June 2001
Jim Phillips/(703) 681-7309

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE ARMY
 (\$ in Thousands)

FY: 2000	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	Total APF Operations	Military Construction	Total APF Support
MWR Category								
Category A	\$141,496	\$0	\$661	\$2,330	\$6,368	\$150,855	\$23,350	\$174,205
Category B	\$274,794	\$0	\$351	\$2,897	\$4,459	\$282,501	\$1,900	\$284,401
Category C	\$21,999	\$0	\$216	\$458	\$224	\$22,898	\$0	\$22,898
Sub-Total APF Support Army MWR	\$438,289	\$0	\$1,228	\$5,685	\$11,051	\$456,254	\$25,250	\$481,504
Category D	\$156,772	\$0	\$633	\$49	\$4,289	\$161,744	\$0	\$161,744
Total APF Support	\$595,061	\$0	\$1,861	\$5,734	\$15,341	\$617,997	\$25,250	\$643,247
Direct Support Included								
Army MWR Sub-Total Above (Memo Entry)	\$381,256		\$775			\$382,031		\$382,031
FY: 2001	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	Total APF Operations	Military Construction	Total APF Support
MWR Category								
Category A	\$151,322	\$0	\$50	\$2,330	\$6,368	\$160,070	\$0	\$160,070
Category B	\$250,008	\$0	\$754	\$2,897	\$4,459	\$258,118	\$13,200	\$271,318
Category C	\$13,832	\$0	\$0	\$458	\$224	\$14,514	\$0	\$14,514
Sub-Total APF Support Army MWR	\$415,162	\$0	\$804	\$5,685	\$11,051	\$432,702	\$13,200	\$445,902
Category D	\$169,211	\$0	\$0	\$49	\$4,289	\$173,549	\$0	\$173,549
Total APF Support	\$584,373	\$0	\$804	\$5,734	\$15,341	\$606,252	\$13,200	\$619,452
Direct Support Included								
Army MWR Sub-Total Above (Memo Entry)	\$331,562		\$670			\$332,232		\$332,232

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE ARMY
 (\$ in Thousands)

FY: 2002	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	Total APF Operations	Military Construction	Total APF Support
MWR Category								
Category A	\$178,421	\$0	\$50	\$2,330	\$6,368	\$187,169	\$55,700	\$242,869
Category B	\$294,238	\$0	\$800	\$2,897	\$4,459	\$302,394	\$19,400	\$321,794
Category C	\$20,680	\$0	\$0	\$458	\$224	\$21,362	\$0	\$21,362
Sub-Total APF Support Army MWR	\$493,339	\$0	\$850	\$5,685	\$11,051	\$510,925	\$75,100	\$586,025
Category D	\$181,601	\$0	\$0	\$49	\$4,289	\$185,939	\$0	\$185,939
Total APF Support	\$674,940	\$0	\$850	\$5,734	\$15,341	\$696,864	\$75,100	\$771,964
Direct Support Included								
Army MWR Sub-Total Above (Memo Entry)	\$408,806		\$749			\$409,555		\$409,555

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Con</u>
CATEGORY A	\$ 141,496 \$	0 \$	661 \$	2,330 \$	6,368 \$	150,855 \$	23,
<u>MISSION SUSTAINING PROGRAMS</u>							
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$	\$
A.2 Physical Fitness	\$ 41,936 \$	\$	300 \$	611 \$	5,155 \$	48,002 \$	23,
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$	\$
A.4 Libraries (REC)	\$ 31,085 \$	\$	\$	477 \$	84 \$	31,646 \$	
A.5 Rec Centers Prog	\$ 16,609 \$	\$	26 \$	534 \$	69 \$	17,239 \$	
A.6 Parks/Picnic areas	\$ 2,278 \$	\$	327 \$	2 \$	0 \$	2,607 \$	
A.7 Shipboard/Company/ Unit level prog./activities	\$ 429 \$	\$	\$	\$	0 \$	429 \$	
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 17,201 \$	\$	2 \$	328 \$	309 \$	17,839 \$	
Common Support	\$ 31,958 \$	\$	6 \$	378 \$	752 \$	33,094 \$	
TOTAL APF SUPPORT	\$ 141,496 \$	0 \$	661 \$	2,330 \$	6,368 \$	150,855 \$	23,

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS					Total	
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Con
CATEGORY B	\$ 274,794	\$ 0	\$ 351	\$ 2,897	\$ 4,459	\$ 282,501	\$ 1,
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>							
B.1 Child Care Programs	\$ 128,425	\$	\$ 219	\$ 1,012	\$ 80	\$ 129,736	\$ 1,
B.2 Youth Activities	\$ 45,420	\$	\$ 12	\$ 321	\$ 57	\$ 45,810	\$
B.3 Community Programs							
Cable/Community TV	\$ 523	\$	\$	\$	\$	\$ 523	\$
Rec/tickets/tour	\$ 2,197	\$	\$	\$	\$ 566	\$ 2,763	\$
Rec Swimming	\$ 4,570	\$	\$	\$ 169	\$ 654	\$ 5,393	\$
B.4 Outdoor Recreation							
Outdoor Recreation	\$ 10,421	\$	\$ 39	\$ 112	\$ 852	\$ 11,423	\$
Out Rec Equip Checkout	\$ 1,602	\$	\$	\$	\$ 4	\$ 1,606	\$
Boating w/o Resale	\$ 1,428	\$	\$	\$	\$ 84	\$ 1,512	\$
Camping (Primitive)	\$	\$	\$	\$	\$	\$ 0	\$
Riding Stables (Gov't owned/ or Leased)	\$ 196	\$	\$	\$	\$	\$ 196	\$
B.5 Individual Skill Recreation							
Amateur Radio	\$	\$	\$	\$	\$	\$ 0	\$
Performing Arts	\$ 2,397	\$	\$	\$	\$ 192	\$ 2,589	\$
Arts and Crafts	\$ 9,384	\$	\$ 20	\$ 245	\$ 57	\$ 9,705	\$
Automotive Crafts	\$ 8,209	\$	\$ 20	\$ 193	\$ 216	\$ 8,638	\$
Bowling < 13 lanes	\$ 1,586	\$	\$ 30	\$ 194	\$	\$ 1,809	\$
B.6 Sports Programs							
(Above Intramural)	\$ 3,540	\$	\$	\$	\$ 400	\$ 3,941	\$
Common Support	\$ 54,898	\$	\$ 10	\$ 652	\$ 1,297	\$ 56,857	\$
TOTAL APF SUPPORT	\$ 274,794	\$ 0	\$ 351	\$ 2,897	\$ 4,459	\$ 282,501	\$ 1,

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2000

MWR CATEGORY	APPROPRIATIONS						Total
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Con</u>
CATEGORY C	\$ 21,999	\$ 0	\$ 216	\$ 458	\$ 224	\$ 22,898	\$
<u>REVENUE-GENERATING PROGRAMS</u>							
C.1 Food, Beverage, & Entertainment							
Military Open Mess (Clubs)	\$ 6,976	\$	\$ 138	\$ 351	\$	\$ 7,465	\$
Other Food Outlets	\$ 229	\$	\$	\$	\$	\$ 229	\$
C.2 Lodging Programs (Part of MWR NAFI)							
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,987	\$	\$	\$	\$	\$ 4,987	\$
PCS Lodging	\$ 934	\$	\$ 35	\$ 11	\$	\$ 980	\$
Recreational Lodging	\$	\$	\$	\$	\$	\$ 0	\$
C.3 Special Interest Clubs:							
Flying Program	\$	\$	\$	\$	\$	\$ 0	\$
Parachute/Sky Diving	\$	\$	\$	\$	\$	\$ 0	\$
Rod and Gun Program	\$	\$	\$	\$	\$	\$ 0	\$
Scuba/Diving Program	\$	\$	\$	\$	\$	\$ 0	\$
Horseback Riding	\$	\$	\$	\$	\$	\$ 0	\$
Video Program	\$	\$	\$	\$	\$	\$ 0	\$
Other	\$ 1,132	\$	\$	\$ 12	\$ 119	\$ 1,262	\$
C.4 Other Revenue Generating Activities							
Resale	\$ 163	\$	\$	\$ 32	\$	\$ 194	\$
Amusement/Rec Machines	\$ 5	\$	\$	\$	\$	\$ 5	\$
Bowling (over 12 lanes)	\$ 889	\$	\$ 22	\$	\$	\$ 912	\$
Golf	\$ 1,567	\$	\$ 20	\$	\$	\$ 1,587	\$
Boating (With Resale or Private Boat Berthing)	\$	\$	\$	\$	\$	\$ 0	\$
Equipment Rental	\$ 395	\$	\$	\$	\$	\$ 395	\$
Unofficial Comm TVL Service	\$ 48	\$	\$	\$	\$	\$ 48	\$
Other	\$ 208	\$	\$	\$	\$	\$ 208	\$
Common Support	\$ 4,467	\$	\$ 1	\$ 53	\$ 105	\$ 4,626	\$
TOTAL APF SUPPORT	\$ 21,999	\$ 0	\$ 216	\$ 458	\$ 224	\$ 22,898	\$

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2000

	APPROPRIATIONS						Total
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Con</u>
Other MWR And NAFI Programs Category D	\$ 156,772	\$ 0	\$ 633	\$ 49	\$ 4,289	\$ 161,744	
D.1 Support for Commissaries*	\$	\$	\$	\$	\$	\$ 0	
D.2 Armed Serv Exchange	\$ 152,685	\$	\$	\$	\$ 3,342	\$ 156,026	
D.3 Civilian MWR Program	\$ 186	\$	\$	\$	\$	\$ 186	
D.4 Stars and Stripes	\$ 269	\$	\$	\$	\$ 101	\$ 370	
D.5 TDY Lodging	\$ 2,394	\$	\$ 633	\$ 49	\$	\$ 3,075	
D.6 PCS Lodging	\$	\$	\$	\$	\$	\$ 0	
D.7 Mission Supplemental Programs	\$ 1,239	\$	\$	\$ 0	\$ 846	\$ 2,086	
TOTAL APF SUPPORT	\$ 156,772	\$ 0	\$ 633	\$ 49	\$ 4,289	\$ 161,744	

* DeCA Support of \$346.1 million was moved directly to DeCA.

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS						Total Mil. Co
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	
CATEGORY A	\$ 151,322 \$	0 \$	50 \$	2,330 \$	6,368 \$	160,070 \$	
<u>MISSION SUSTAINING PROGRAMS</u>							
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	0 \$	
A.2 Physical Fitness	\$ 58,439 \$	\$	50 \$	611 \$	5,155 \$	64,254 \$	
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	0 \$	
A.4 Libraries (REC)	\$ 40,807 \$	\$	\$	477 \$	84 \$	41,368 \$	
A.5 Rec Centers Prog	\$ 11,876 \$	\$	\$	534 \$	69 \$	12,479 \$	
A.6 Parks/Picnic areas	\$ 1,873 \$	\$	\$	2 \$	\$	1,875 \$	
A.7 Shipboard/Company/ Unit level prog./activities	\$ 272 \$	\$	\$	\$	\$	272 \$	
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 19,084 \$	\$	\$	328 \$	309 \$	19,720 \$	
Common Support	\$ 18,971 \$	\$	\$	378 \$	752 \$	20,101 \$	
TOTAL APF SUPPORT	\$ 151,322 \$	0 \$	50 \$	2,330 \$	6,368 \$	160,070 \$	

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS						Total Mil. Co
	O&MA	RD&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	
CATEGORY B	\$ 250,008	\$ 0	\$ 754	\$ 2,897	\$ 4,459	\$ 258,118	:
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>							
B.1 Child Care Programs	\$ 143,257	\$	\$	\$ 1,012	\$ 80	\$ 144,349	:
B.2 Youth Activities	\$ 36,103	\$	\$ 754	\$ 321	\$ 57	\$ 37,234	:
B.3 Community Programs							
Cable/Community TV	\$ 6	\$	\$	\$	\$	\$ 6	
Rec/tickets/tour	\$ 735	\$	\$	\$	\$ 566	\$ 1,301	
Rec Swimming	\$ 4,040	\$	\$	\$ 169	\$ 654	\$ 4,863	
B.4 Outdoor Recreation							
Outdoor Recreation	\$ 12,048	\$	\$	\$ 112	\$ 852	\$ 13,012	
Out Rec Equip Checkout	\$ 901	\$	\$	\$	\$ 4	\$ 905	
Boating w/o Resale	\$ 139	\$	\$	\$	\$ 84	\$ 223	
Camping (Primitive)	\$	\$	\$	\$	\$	\$ 0	
Riding Stables (Gov't owned/ or Leased)	\$ 27	\$	\$	\$	\$	\$ 27	
B.5 Individual Skill Recreation							
Amateur Radio	\$	\$	\$	\$	\$	\$ 0	
Performing Arts	\$ 3,060	\$	\$	\$	\$ 192	\$ 3,252	
Arts and Crafts	\$ 7,178	\$	\$	\$ 245	\$ 57	\$ 7,479	
Automotive Crafts	\$ 8,654	\$	\$	\$ 193	\$ 216	\$ 9,063	
Bowling < 13 lanes	\$ 1,812	\$	\$	\$ 194	\$	\$ 2,006	
B.6 Sports Programs							
(Above Intramural)	\$ 477	\$	\$	\$	\$ 400	\$ 877	
Common Support	\$ 31,571	\$	\$	\$ 652	\$ 1,297	\$ 33,520	
TOTAL APF SUPPORT	\$ 250,008	\$ 0	\$ 754	\$ 2,897	\$ 4,459	\$ 258,118	:

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2001

MWR CATEGORY	APPROPRIATIONS						Total Mil. Cr
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	
CATEGORY C	\$ 13,832	\$ 0	\$ 0	\$ 458	\$ 224	\$ 14,514	
<u>REVENUE-GENERATING PROGRAMS</u>							
C.1 Food, Beverage, & Entertainment							
Military Open Mess (Clubs)	\$ 4,405	\$	\$	\$ 351	\$	\$ 4,756	
Other Food Outlets	\$ 8	\$	\$	\$	\$	\$ 8	
C.2 Lodging Programs (Part of MWR NAFI)							
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 4,100	\$	\$	\$	\$	\$ 4,100	
PCS Lodging	\$	\$	\$	\$ 11	\$	\$ 11	
Recreational Lodging	\$ 178	\$	\$	\$	\$	\$ 178	
C.3 Special Interest Clubs:							
Flying Program	\$	\$	\$	\$	\$	\$ 0	
Parachute/Sky Diving	\$ 2	\$	\$	\$	\$	\$ 2	
Rod and Gun Program	\$ 4	\$	\$	\$	\$	\$ 4	
Scuba/Diving Program	\$	\$	\$	\$	\$	\$ 0	
Horseback Riding	\$ 53	\$	\$	\$	\$	\$ 53	
Video Program	\$	\$	\$	\$	\$	\$ 0	
Other	\$ 947	\$	\$	\$ 12	\$ 119	\$ 1,077	
C.4 Other Revenue Generating Activities							
Resale	\$ 143	\$	\$	\$ 32	\$	\$ 175	
Amusement/Rec Machines	\$ 9	\$	\$	\$	\$	\$ 9	
Bowling (over 12 lanes)	\$ 636	\$	\$	\$	\$	\$ 636	
Golf	\$ 789	\$	\$	\$	\$	\$ 789	
Boating (With Resale or Private Boat Berthing)	\$ 1	\$	\$	\$	\$	\$ 1	
Equipment Rental	\$ 8	\$	\$	\$	\$	\$ 8	
Unofficial Comm TVL Service	\$	\$	\$	\$	\$	\$ 0	
Other	\$	\$	\$	\$	\$	\$ 0	
Common Support	\$ 2,549	\$	\$	\$ 53	\$ 105	\$ 2,707	
TOTAL APF SUPPORT	\$ 13,832	\$ 0	\$ 0	\$ 458	\$ 224	\$ 14,514	

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2001

	APPROPRIATIONS						Total
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mill. Cr</u>
Other MWR And NAFI Programs Category D	\$ 169,211	\$ 0	\$ 0	\$ 49	\$ 4,289	\$ 173,549	
D.1 Support for Commissaries*	\$	\$	\$	\$	\$	0	\$
D.2 Armed Serv Exchange	\$ 164,968	\$	\$	\$	\$ 3,342	\$ 168,310	\$
D.3 Civilian MWR Program	\$ 173	\$	\$	\$	\$	\$ 173	\$
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 101	\$ 712	\$
D.5 TDY Lodging	\$ 1,531	\$	\$	\$ 49	\$	\$ 1,580	\$
D.6 PCS Lodging	\$ 934	\$	\$	\$	\$	\$ 934	\$
D.7 Mission Supplemental Programs	\$ 994	\$	\$	\$	\$ 846	\$ 1,840	\$
TOTAL APF SUPPORT	\$ 169,211	\$ 0	\$ 0	\$ 49	\$ 4,289	\$ 173,549	\$

* DeCA Support of \$322.5 million was moved directly to DeCA.

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2002

MWR CATEGORY	APPROPRIATIONS					
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Ope
CATEGORY A	\$ 178,421	\$ 0	\$ 50	\$ 2,330	\$ 6,368	\$ 18
<u>MISSION SUSTAINING PROGRAMS</u>						
A.1 Armed Forces Prof. Entertainment O/S	\$	\$	\$	\$	\$	\$
A.2 Physical Fitness	\$ 64,198	\$	\$ 50	\$ 611	\$ 5,155	\$ 70
A.3 Free Admission Motion Picture	\$	\$	\$	\$	\$	\$
A.4 Libraries (REC)	\$ 44,618	\$	\$	\$ 477	\$ 84	\$ 4
A.5 Rec Centers Prog	\$ 15,622	\$	\$	\$ 534	\$ 69	\$ 1
A.6 Parks/Picnic areas	\$ 2,690	\$	\$	\$ 2	\$	\$
A.7 Shipboard/Company/ Unit level prog./activities	\$ 390	\$	\$	\$	\$	\$
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 27,413	\$	\$	\$ 328	\$ 309	\$ 2
Common Support	\$ 23,490	\$	\$	\$ 378	\$ 752	\$ 2
TOTAL APF SUPPORT	\$ 178,421	\$ 0	\$ 50	\$ 2,330	\$ 6,368	\$ 18

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2002

MWR CATEGORY	APPROPRIATIONS					
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Ope
CATEGORY B	\$ 294,238	\$ 0	\$ 800	\$ 2,897	\$ 4,459	\$ 30
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>						
B.1 Child Care Programs	\$ 149,739	\$	\$	\$ 1,012	\$ 80	\$ 150
B.2 Youth Activities	\$ 49,287	\$	\$ 800	\$ 321	\$ 57	\$ 50
B.3 Community Programs						
Cable/Community TV	\$ 8	\$	\$	\$	\$	
Rec/tickets/tour	\$ 1,056	\$	\$	\$	\$ 566	
Rec Swimming	\$ 5,803	\$	\$	\$ 169	\$ 654	
B.4 Outdoor Recreation						
Outdoor Recreation	\$ 14,798	\$	\$	\$ 112	\$ 852	\$ 150
Out Rec Equip Checkout	\$ 1,294	\$	\$	\$	\$ 4	
Boating w/o Resale	\$ 200	\$	\$	\$	\$ 84	
Camping (Primitive)	\$	\$	\$	\$	\$	
Riding Stables (Gov't owned/ or Leased)	\$ 39	\$	\$	\$	\$	
B.5 Individual Skill Recreation						
Amateur Radio	\$	\$	\$	\$	\$	
Performing Arts	\$ 4,395	\$	\$	\$	\$ 192	
Arts and Crafts	\$ 10,311	\$	\$	\$ 245	\$ 57	\$ 100
Automotive Crafts	\$ 12,431	\$	\$	\$ 193	\$ 216	\$ 100
Bowling < 13 lanes	\$ 2,603	\$	\$	\$ 194	\$	\$ 100
B.6 Sports Programs						
(Above Intramural)	\$ 685	\$	\$	\$	\$ 400	\$ 100
Common Support	\$ 41,589	\$	\$	\$ 652	\$ 1,297	\$ 400
TOTAL APF SUPPORT	\$ 294,238	\$ 0	\$ 800	\$ 2,897	\$ 4,459	\$ 300

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2002

MWR CATEGORY	APPROPRIATIONS					
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR/OMN</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Ope</u>
CATEGORY C	\$ 20,680	\$ 0	\$ 0	\$ 458	\$ 224	\$ 2:
<u>REVENUE-GENERATING PROGRAMS</u>						
C.1 Food, Beverage, & Entertainment						
Military Open Mess (Clubs)	\$ 6,328	\$	\$	\$ 351	\$	\$
Other Food Outlets	\$ 11	\$	\$	\$	\$	\$
C.2 Lodging Programs (Part of MWR NAFI)						
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 6,700	\$	\$	\$	\$	\$
PCS Lodging	\$	\$	\$	\$ 11	\$	\$
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$
C.3 Special Interest Clubs:						
Flying Program	\$	\$	\$	\$	\$	\$
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$
Scuba/Diving Program	\$	\$	\$	\$	\$	\$
Horseback Riding	\$ 76	\$	\$	\$	\$	\$
Video Program	\$	\$	\$	\$	\$	\$
Other	\$ 1,361	\$	\$	\$ 12	\$ 119	\$
C.4 Other Revenue Generating Activities						
Resale	\$ 205	\$	\$	\$ 32	\$	\$
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$
Bowling (over 12 lanes)	\$ 913	\$	\$	\$	\$	\$
Golf	\$ 1,133	\$	\$	\$	\$	\$
Boating (With Resale or Private Boat Berthing)	\$ 2	\$	\$	\$	\$	\$
Equipment Rental	\$ 12	\$	\$	\$	\$	\$
Unofficial Comm TVL Service	\$	\$	\$	\$	\$	\$
Other	\$	\$	\$	\$	\$	\$
Common Support	\$ 3,661	\$	\$	\$ 53	\$ 105	\$
TOTAL APF SUPPORT	\$ 20,680	\$ 0	\$ 0	\$ 458	\$ 224	\$ 2:

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2002

	APPROPRIATIONS					
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Ope</u>
Other MWR And NAFI Programs Category D	\$ 181,601	\$ 0	\$ 0	\$ 49	\$ 4,289	\$ 180
D.1 Support for Commissaries	\$	\$	\$	\$	\$	\$
D.2 Armed Serv Exchange	\$ 177,358	\$	\$	\$	\$ 3,342	\$ 180
D.3 Civilian MWR Program	\$ 173	\$	\$	\$	\$	\$
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 101	\$
D.5 TDY Lodging	\$ 1,531	\$	\$	\$ 49	\$	\$
D.6 PCS Lodging	\$ 934	\$	\$	\$	\$	\$
D.7 Mission Supplemental Programs	\$ 994	\$	\$	\$	\$ 846	\$
TOTAL APF SUPPORT	\$ 181,601	\$ 0	\$ 0	\$ 49	\$ 4,289	\$ 180

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2003

MWR CATEGORY CATEGORY A	APPROPRIATIONS					Total		
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr	APF S
	\$ 173,129 \$	0 \$	50 \$	2,330 \$	6,368 \$	181,877 \$	0 \$	181,
<u>MISSION SUSTAINING PROGRAMS</u>								
A.1 Armed Forces Prof. Entertainment O/S	\$ \$	\$	\$	\$	\$	0 \$		\$
A.2 Physical Fitness	\$ 62,686 \$	\$	50 \$	611 \$	5,155 \$	68,501 \$		\$ 68,
A.3 Free Admission Motion Picture	\$ \$	\$	\$	\$	\$	\$		\$
A.4 Libraries (REC)	\$ 43,106 \$	\$	\$	477 \$	84 \$	43,667 \$		\$ 43,
A.5 Rec Centers Prog	\$ 15,622 \$	\$	\$	534 \$	69 \$	16,225 \$		\$ 16,
A.6 Parks/Picnic areas	\$ 2,690 \$	\$	\$	2 \$	\$	2,692 \$		\$ 2,
A.7 Shipboard/Company/ Unit level prog./activities	\$ 390 \$	\$	\$	\$	\$	390 \$		\$
A.8 Sports/Athletics-self directed, unit level and intramural	\$ 27,413 \$	\$	\$	328 \$	309 \$	28,049 \$		\$ 28,
Common Support	\$ 21,222 \$	\$	\$	378 \$	752 \$	22,352 \$		\$ 22,
TOTAL APF SUPPORT	\$ 173,129 \$	0 \$	50 \$	2,330 \$	6,368 \$	181,877 \$	0 \$	181,

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2003

MWR CATEGORY	APPROPRIATIONS					Total		
	Q&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr	APF \$
CATEGORY B	\$ 295,504	\$ 0	\$ 879	\$ 2,897	\$ 4,459	\$ 303,739	\$ 6,500	\$ 310,
<u>BASIC COMMUNITY SUPPORT PROGRAMS</u>								
B.1 Child Care Programs	\$ 154,008	\$	\$	\$ 1,012	\$ 80	\$ 155,100	\$ 6,500	\$ 161,
B.2 Youth Activities	\$ 50,063	\$	\$ 879	\$ 321	\$ 57	\$ 51,319	\$	\$ 51,
B.3 Community Programs								
Cable/Community TV	\$ 8	\$	\$	\$	\$	\$ 8	\$	\$
Rec/tickets/tour	\$ 1,056	\$	\$	\$	\$ 566	\$ 1,622	\$	\$ 1,
Rec Swimming	\$ 5,803	\$	\$	\$ 169	\$ 654	\$ 6,626	\$	\$ 6,
B.4 Outdoor Recreation								
Outdoor Recreation	\$ 13,286	\$	\$	\$ 112	\$ 852	\$ 14,250	\$	\$ 14,
Out Rec Equip Checkout	\$ 1,294	\$	\$	\$	\$ 4	\$ 1,298	\$	\$ 1,
Boating w/o Resale	\$ 200	\$	\$	\$	\$ 84	\$ 284	\$	\$
Camping (Primitive)	\$	\$	\$	\$	\$	\$ 0	\$	\$
Riding Stables (Gov't owned/ or Leased)	\$ 39	\$	\$	\$	\$	\$ 39	\$	\$
B.5 Individual Skill Recreation								
Amateur Radio	\$	\$	\$	\$	\$	\$ 0	\$	\$
Performing Arts	\$ 4,395	\$	\$	\$	\$ 192	\$ 4,587	\$	\$ 4,
Arts and Crafts	\$ 10,311	\$	\$	\$ 245	\$ 57	\$ 10,612	\$	\$ 10,
Automotive Crafts	\$ 12,431	\$	\$	\$ 193	\$ 216	\$ 12,840	\$	\$ 12,
Bowling < 13 lanes	\$ 2,603	\$	\$	\$ 194	\$	\$ 2,797	\$	\$ 2,
B.6 Sports Programs (Above Intramural)	\$ 685	\$	\$	\$	\$ 400	\$ 1,085	\$	\$ 1,
Common Support	\$ 39,322	\$	\$	\$ 652	\$ 1,297	\$ 41,271	\$	\$ 41,
TOTAL APF SUPPORT	\$ 295,504	\$ 0	\$ 879	\$ 2,897	\$ 4,459	\$ 303,739	\$ 6,500	\$ 310,

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2003

MWR CATEGORY	APPROPRIATIONS					Total		
	O&MA	RDT&E	OMAR/OMN	OMD/OTHER	MPA	APF Oper.	Mil. Constr	APF \$
CATEGORY C	\$ 20,680	\$ 0	\$ 0	\$ 458	\$ 224	\$ 21,362	\$ 0	\$ 21,
<u>REVENUE-GENERATING PROGRAMS</u>								
C.1 Food, Beverage, & Entertainment								
Military Open Mess (Clubs)	\$ 6,328	\$	\$	\$ 351	\$	\$ 6,679	\$	\$ 6,
Other Food Outlets	\$ 11	\$	\$	\$	\$	\$ 11	\$	\$
C.2 Lodging Programs (Part of MWR NAFI)								
Joint Service/Armed Forces/Serv Rec Ctrs	\$ 6,700	\$	\$	\$	\$	\$ 6,700	\$	\$ 6,
PCS Lodging	\$	\$	\$	\$ 11	\$	\$ 11	\$	\$
Recreational Lodging	\$ 256	\$	\$	\$	\$	\$ 256	\$	\$
C.3 Special Interest Clubs:								
Flying Program	\$	\$	\$	\$	\$	\$ 0	\$	\$
Parachute/Sky Diving	\$ 3	\$	\$	\$	\$	\$ 3	\$	\$
Rod and Gun Program	\$ 6	\$	\$	\$	\$	\$ 6	\$	\$
Scuba/Diving Program	\$	\$	\$	\$	\$	\$ 0	\$	\$
Horseback Riding	\$ 76	\$	\$	\$	\$	\$ 76	\$	\$
Video Program	\$	\$	\$	\$	\$	\$ 0	\$	\$
Other	\$ 1,361	\$	\$	\$ 12	\$ 119	\$ 1,491	\$	\$ 1,
C.4 Other Revenue Generating Activities								
Resale	\$ 205	\$	\$	\$ 32	\$	\$ 237	\$	\$
Amusement/Rec Machines	\$ 13	\$	\$	\$	\$	\$ 13	\$	\$
Bowling (over 12 lanes)	\$ 913	\$	\$	\$	\$	\$ 913	\$	\$
Golf	\$ 1,133	\$	\$	\$	\$	\$ 1,133	\$	\$ 1,
Boating (With Resale or Private Boat Berthing)	\$ 2	\$	\$	\$	\$	\$ 2	\$	\$
Equipment Rental	\$ 12	\$	\$	\$	\$	\$ 12	\$	\$
Unofficial Comm TVL Service	\$	\$	\$	\$	\$	\$ 0	\$	\$
Other	\$	\$	\$	\$	\$	\$	\$	\$
Common Support	\$ 3,661	\$	\$	\$ 53	\$ 105	\$ 3,819	\$	\$ 3,
TOTAL APF SUPPORT	\$ 20,680	\$ 0	\$ 0	\$ 458	\$ 224	\$ 21,362	\$ 0	\$ 21,

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 (Dollars In Thousands)

FISCAL YEAR 2003

	APPROPRIATIONS					Total		
	<u>O&MA</u>	<u>RDT&E</u>	<u>OMAR</u>	<u>OMD/OTHER</u>	<u>MPA</u>	<u>APF Oper.</u>	<u>Mil. Constr</u>	<u>APF S</u>
Other MWR And NAFI Programs Category D	\$ 561,004	\$ 0	\$ 0	\$ 49	\$ 4,289	\$ 565,342	\$ 0	\$ 565,
D.1 Support for Commissaries	\$ 390,665	\$	\$	\$	\$	\$ 390,665	\$	\$ 390,
D.2 Armed Serv Exchange	\$ 166,096	\$	\$	\$	\$ 3,342	\$ 169,437	\$	\$ 169,
D.3 Civilian MWR Program	\$ 173	\$	\$	\$	\$	\$ 173	\$	\$
D.4 Stars and Stripes	\$ 611	\$	\$	\$	\$ 101	\$ 712	\$	\$
D.5 TDY Lodging	\$ 1,531	\$	\$	\$ 49	\$	\$ 1,580	\$	\$ 1,
D.6 PCS Lodging	\$ 934	\$	\$	\$	\$	\$ 934	\$	\$
D.7 Mission Supplemental Programs	\$ 994	\$	\$	\$	\$ 846	\$ 1,840	\$	\$ 1,
TOTAL APF SUPPORT	\$ 561,004	\$ 0	\$ 0	\$ 49	\$ 4,289	\$ 565,342	\$ 0	\$ 565,

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
ACTIVE ARMY BANDS

Description of Operations Financed:

The mission of Army bands is to provide music to instill in our soldiers the will to fight and win, foster the support of our citizens, and promote our national interests at home and abroad. Army bands are assigned secondary missions. These secondary missions are augmentation of security operations for Command Posts and perimeter security for EPW/CI operations. Army bands are assigned to installations and activities and at echelons of command, division, and above. Bands have specific missions across the entire spectrum of the operational continuum in peace and in war. This diversity allows situational tailoring of the unit and its functions to meet the needs of the Army, whether at the national, strategic, theater, or tactical level of operations. The figures shown are for Army bands in the Active Army only.

Narrative Explanation of Change:

Most MPA increases in fiscal years 2001-2002 are due to projected pay increases. There is no increase in personnel structure in FY 2001. There is an increase of 16 personnel in FY 2002 to meet unique international relations and troop support missions of CINC, US Forces Korea. These spaces came from other headquarters spaces within US Forces Korea. Annual increases in OMA funding are a result of applying projected inflation factors. An additional small increase in OMA funding for FY 2002 is caused by the increased OPTEMPO projected in that theater to support the expanded role CINC USFK sees for Army bands in shaping the environment through information operations. Projected increases in total performances are in response to increased emphasis on support for Army recruiting. Projected increases in audience and broadcast exposure are the result of improvements in marketing being implemented now. Continued increases in bugle missions are projected for next five-six fiscal years as WWII "bow wave" passes. This may result in a decrease in other types of missions because personnel are diverted to support military funerals.

Exhibit PB-31M, Military Bands
June 2001
MAJ Palmatier/(703)325-4472

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
ACTIVE ARMY BANDS**

	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>
	<u>Actual</u>	<u>Change</u>	<u>Estimate</u>	<u>Change</u>	<u>Estimate</u>
<u>Number of Bands</u>					
CONUS	25	0	25	0	25
Overseas	9	0	9	0	9
Total	34	0	34	0	34
<u>Military Personnel</u>					
Officers	55	0	55	0	55
Enlisted	1,841	0	1,841	16	1,857
Total	1,896	0	1,896	16	1,912
<u>Annual Performances (in Thousands)</u>					
Marching Band	4.6	0	4.6	0	4.6
Concert Ensembles	1.1	0	1.1	0	1.1
Chorus	.4	0	.4	0	.4
Popular Music Ensembles	1.7	.5	2.2	.3	2.5
Chamber Music Ensembles	2.4	0	2.4	0	2.4
Soloists	1.2	0	1.2	0	1.2
Non-funeral bugler	1.0	0	1.0	0	1.0
Military funerals	9.9	.5	10.4	.2	10.6
Total	22.3	1.0	23.3	.5	23.8
<u>Annual Audience (in Millions)</u>					
	26.8	1.2	28.0	1.0	29.0
<u>Broadcast Appearances</u>					
Number of appearances	127	13	140	5	145
Est. Audience (in Mil.)	658	50	708	20	728
<u>Resource Requirements By Appropriation (in Millions)</u>					
Military Pers, Army	78.6	1.6	80.2	3.5	83.7
Ops & Maint., Army	7.8	.2	8.0	.8	8.8
Total	86.4	1.8	88.2	4.3	92.5

DEPOT MAINTENANCE PROGRAM SUMMARY

METHOD OF ACCOMPLISHMENT - FUNDED
(\$ IN MILLIONS)

Part I - Funded Requirements

	<u>FY 2000</u>		<u>FY 2001</u>		<u>FY 2002</u>	
	UNITS	\$M	UNITS	\$M	UNITS	\$M
Aircraft	1,090	123.5	2,273	102.7	577	77.3
Airframe Maintenance	72	90.3	75	77.0	16	67.3
Software Maintenance	0	14.1	0	11.5	0	2.5
Other Maintenance	1,018	19.1	2,198	14.2	561	7.5
Combat Vehicle	339	151.9	345	182.0	219	193.3
Vehicle Overhaul	321	126.0	345	174.0	219	180.3
Software Maintenance	0	14.9	0	4.0	0	9.2
Other Maintenance	18	11.0	0	4.0	0	3.8
Missile Maintenance	2,380	144.2	1,467	128.8	903	233.2
Tactical Missiles	913	86.2	461	52.3	676	138.0
Software Maintenance	0	8.8	0	11.7	0	1.7
Other Maintenance	1,467	49.2	1006	64.8	227	93.5
Ordnance Maintenance	10,555	15.6	11,969	11.5	16,601	20.2
Ordnance Maintenance	10,555	15.1	11969	11.2	16,601	20.2
Software Maintenance	0	0.5	0	0.2	0	0.0
Other Maintenance	0	0.0	0	0.1	0	0.0
Other	6,435	244.7	4,927	282.4	2,276	286.6
Other End Items	6,435	131.3	4927	136.4	2,276	152.2
Other End Items	0	113.4	0	146.0	0	134.4
Total:	20,799	679.9	20,981	707.4	20,576	810.6

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 DEPOT MAINTENANCE PROGRAM SUMMARY

METHOD OF ACCOMPLISHMENT - UNFUNDED
 (\$ IN MILLIONS)

Part II - Unfunded Executable Requirements

	FY 2000		FY 2001		FY 2002	
	UNITS	\$M	UNITS	\$M	UNITS	\$M
Aircraft	2,028	53.0	513	74.4	972	156.1
Airframe Maintenance	20	49.8	43	69.6	44	126.0
Software Maintenance	0	0.0	0	2.1	0	12.2
Other Maintenance	2,008	3.2	470	2.7	928	17.9
Combat Vehicle	101	21.4	219	41.0	184	81.8
Vehicle Overhaul	70	9.4	199	28.7	167	65.1
Software Maintenance	0	7.9	0	10.6	0	14.7
Other Maintenance	31	4.1	20	1.7	17	2.0
Missile Maintenance	1,016	22.0	720	66.1	970	29.5
Tactical Missiles	57	3.7	302	45.8	246	2.6
Software Maintenance	0	6.3	0	4.0	0	8.7
Other Maintenance	959	12.0	418	16.3	724	18.2
Ordnance Maintenance	483	2.0	111	5.6	732	4.9
Ordnance Maintenance	481	1.9	109	5.1	732	4.4
Software Maintenance	0	0.0	0	0.4	0	0.5
Other Maintenance	2	0.1	2	0.1	0	0.0
Other	8,584	76.8	4,381	62.9	4,674	128.3
Other End Items	8,584	59.7	4,381	60.8	4,674	90.5
Software Maintenance	0	17.1	0	2.1	0	37.8
Total:	12,212	175.2	5,944	250.0	7,532	400.6

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION AND MAINTENANCE
 DEPOT MAINTENANCE PROGRAM SUMMARY
 METHOD OF ACCOMPLISHMENT - FUNDED
 (\$ IN THOUSANDS)

	FY 2000					FY 2001				
	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total
AIRCRAFT MAINTENANCE	38229	31%	85250	69%	123479	42823	42%	59902	58%	102725
Airframe Maintenance	18591	21%	71732	79%	90323	24062	31%	52941	69%	77003
Engine Maintenance	0		0		0	0		0		0
Software Maintenance	10515	75%	3596	25%	14111	10667	93%	837	7%	11504
Other Maintenance	9123	48%	9922	52%	19045	8094	57%	6124	43%	14218
COMBAT VEH. MAINT	55655	37%	96287	63%	151942	82478	45%	99565	55%	182043
Vehicle Overhaul	52181	41%	73853	59%	126034	79361	46%	94734	54%	174095
Software Maintenance	3474	23%	11392	77%	14866	2335	58%	1662	42%	3997
Other Maintenance	0	0%	11042	100%	11042	782	20%	3169	80%	3951
MISSILE MAINT.	22662	16%	121530	84%	144192	26027	20%	102768	80%	128795
Strategic Missile Maintenance										
Tactical Missile Maintenance	9357	11%	76862	89%	86219	5635	11%	46626	89%	52261
Software Maintenance	4173	47%	4649	53%	8822	8350	71%	3357	29%	11707
Other Maintenance	9132	19%	40019	81%	49151	12042	19%	52785	81%	64827
ORDNANCE MAINTENANCE	535	3%	15083	97%	15618	108	1%	11373	99%	11481
Ordnance Maintenance	0	0%	15062	100%	15062	108	1%	11137	99%	11245
Software Maintenance	535	100%	0	0%	535	0	0%	187	100%	187
Other Maintenance	0	0%	21	100%	21	0	0%	49	100%	49
OTHER DEPOT MAINT.	118871	49%	125797	51%	244668	174310	62%	108055	38%	282365
Other End Item Maintenance	34246	26%	97004	74%	131250	54375	40%	82025	60%	136400
Software Maintenance	84625	75%	28793	25%	113418	119935	82%	26030	18%	145965
TOTAL	235952	35%	443947	65%	679899	325746	46%	381663	54%	707409
Organic Pgm by Svc:										
Army			439580					380928		
Navy			3108					303		
Air Force			839					432		
Marine Corps			420					0		

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2002 BUDGET ESTIMATE SUBMISSION

METHOD OF ACCOMPLISHMENT - FUNDED
(\$ IN THOUSANDS)

	FY 2002				Total
	Contract	%	Organic	%	
AIRCRAFT MAINTENANCE	9063	12%	68263	88%	77326
Airframe Maintenance	1943	3%	65309	97%	67252
Engine Maintenance	0		0		0
Software Maintenance	273	11%	2245	89%	2518
Other Maintenance	6847	91%	709	9%	7556
COMBAT VEH. MAINT	90703	47%	102640	53%	193343
Vehicle Overhaul	81502	45%	98824	55%	180326
Software Maintenance	9201	100%	27	0%	9228
Other Maintenance	0	0%	3789	100%	3789
MISSILE MAINT.	18177	8%	214976	92%	233153
Strategic Missile Maintenance					
Tactical Missile Maintenance	7394	5%	130589	95%	137983
Software Maintenance	1117	68%	537	32%	1654
Other Maintenance	9666	10%	83850	90%	93516
ORDNANCE MAINTENANCE	385	2%	19819	98%	20204
Ordnance Maintenance	385	2%	19819	98%	20204
Software Maintenance	0		0		0
Other Maintenance	0		0		0
OTHER DEPOT MAINT.	127921	45%	158614	55%	286535
Other End Item Maintenance	30770	20%	121393	80%	152163
Software Maintenance	97151	72%	37221	28%	134372
TOTAL	246249	30%	564312	70%	810561
Organic Pgm by Svc:					
Army			563733		
Navy			39		
Air Force			540		
Marine Corps			0		

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2002 BUDGET ESTIMATE SUBMISSION

METHOD OF ACCOMPLISHMENT - UNFUNDED
(\$ IN THOUSANDS)

	FY 2000					FY 2001				
	Contract	%	Organic	%	Total	Contract	%	Organic	%	Total
AIRCRAFT MAINTENANCE	8562	16%	44357	84%	52919	12357	17%	62069	83%	74426
Airframe Maintenance	6915	14%	42852	86%	49767	11437	16%	58207	84%	69644
Engine Maintenance	0		0		0	0		0		0
Software Maintenance	0		0		0	87	4%	2018	96%	2105
Other Maintenance	1647	52%	1505	48%	3152	833	31%	1844	69%	2677
COMBAT VEH. MAINT	9419	44%	12147	56%	21566	6822	17%	34257	83%	41079
Vehicle Overhaul	133	1%	9320	99%	9453	316	1%	28401	99%	28717
Software Maintenance	7949	100%	0	0%	7949	5927	56%	4706	44%	10633
Other Maintenance	1337	32%	2827	68%	4164	579	33%	1150	67%	1729
MISSILE MAINT.	7027	32%	14939	68%	21966	3786	6%	62339	94%	66125
Strategic Missile Maintenance										
Tactical Missile Maintenance	143	4%	3560	96%	3703	853	2%	44960	98%	45813
Software Maintenance	5576	89%	716	11%	6292	2933	73%	1069	27%	4002
Other Maintenance	1308	11%	10663	89%	11971	0	0%	16310	100%	16310
ORDNANCE MAINTENANCE	230	12%	1724	88%	1954	74	1%	5512	99%	5586
Ordnance Maintenance	156	8%	1724	92%	1880	0	0%	5096	100%	5096
Software Maintenance	0		0		0	0	0%	416	100%	416
Other Maintenance	74	100%	0	0%	74	74	100%	0	0%	74
OTHER DEPOT MAINT.	52419	68%	24407	32%	76826	36129	58%	26663	42%	62792
Other End Item Maintenance	36273	61%	23395	39%	59668	35430	58%	25269	42%	60699
Software Maintenance	16146	94%	1012	6%	17158	699	33%	1394	67%	2093
TOTAL	77657	44%	97574	56%	175231	59168	24%	190840	76%	250008
Organic Pgm by Svc:										
Army			96940					190152		
Navy			213					45		
Air Force			196					576		

DEPARTMENT OF THE ARMY
OPERATION AND MAINTENANCE
DEPOT MAINTENANCE PROGRAM, FY 2002 BUDGET ESTIMATE SUBMISSION

METHOD OF ACCOMPLISHMENT - UNFUNDED
(\$ IN THOUSANDS)

	FY 2002				Total
	Contract	%	Organic	%	
AIRCRAFT MAINTENANCE	35140	23%	120910	77%	156050
Airframe Maintenance	14757	12%	111241	88%	125998
Engine Maintenance	0		0		0
Software Maintenance	12188	100%	0	0%	12188
Other Maintenance	8195	46%	9669	54%	17864
COMBAT VEH. MAINT	17839	22%	63907	78%	81746
Vehicle Overhaul	1143	2%	63907	98%	65050
Software Maintenance	14698	100%	0	0%	14698
Other Maintenance	1998	100%	0	0%	1998
MISSILE MAINT.	13327	45%	16251	55%	29578
Strategic Missile Maintenance					
Tactical Missile Maintenance	1945	74%	666	26%	2611
Software Maintenance	8739	100%	0	0%	8739
Other Maintenance	2643	14%	15585	86%	18228
ORDNANCE MAINTENANCE	1111	23%	3819	77%	4930
Ordnance Maintenance	574	13%	3819	87%	4393
Software Maintenance	528	100%	0	0%	528
Other Maintenance	9	100%	0	0%	9
OTHER DEPOT MAINT.	81923	64%	46355	36%	128278
Other End Item Maintenance	44174	49%	46355	51%	90529
Software Maintenance	37749	100%	0	0%	37749
TOTAL	149340	37%	251242	63%	400582
Organic Pgm by Svc:					
Army			250722		
Navy			51		

Air Force
Marine Corps

19
450

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 Operation and Maintenance, Army
 Spares and Repair Parts
 (Dollars in Millions and Qty in Thousands)

	FY 2000		FY 2001		FY 2002		FY 01-FY02	
	Qty (In 000)	(\$In M)	Qty (In 000)	(\$In M)	Qty (In 000)	(\$In M)	Qty (In 000)	(\$In M)
<u>DEPOT LEVEL REPARABLES (DLRs)</u>								
COMMODITY:								
SHIPS								
AIRFRAMES	37.7	248.7	38.8	258.9	37.5	245.6	-1.3	-13.3
AIRCRAFT ENGINES	12.1	180.7	12.4	180.7	12.3	174.5	-0.1	-6.2
COMBAT VEHICLES	648.2	432.7	607.1	402.9	567.9	368.9	-39.2	-34.0
OTHER								
MISSILES	23.6	184.7	20.9	175.8	20.1	160.7	-0.8	-15.1
COMMUNICATIONS EQUIPMENT	82.9	153.6	80.4	157.0	80.1	151.7	-0.3	-5.3
OTHER MISC.	84.6	231.7	84.1	231.8	79.0	208.7	-5.1	-23.1
TOTAL	889.1	1,432.1	843.7	1,407.1	796.9	1,310.1	-46.8	-97.0
<u>CONSUMABLES</u>								
COMMODITY:								
SHIPS								
AIRFRAMES	1,498.2	157.1	1,507.2	175.9	1,485.7	155.2	-21.5	-20.7
AIRCRAFT ENGINES	134.6	60.2	134.8	67.5	134.5	60.4	-0.3	-7.1
COMBAT VEHICLES	1,599.0	179.8	1,599.0	226.1	1,454.3	169.2	-144.7	-56.9
OTHER								
MISSILES	115.0	48.2	112.3	58.4	111.2	47.5	-1.1	-10.9
COMMUNICATIONS EQUIPMENT	1,131.2	190.4	1,114.5	199.4	1,134.1	194.1	19.6	-5.3
OTHER MISC.	8,286.0	187.9	8,731.0	234.9	8,764.0	202.4	33.0	-32.5
TOTAL	12,764.0	823.6	13,198.8	962.2	13,083.8	828.8	-115.0	-133.4

Exhibit OP-31, Spares and Repair Parts
 June 2001
 David Solomon/697-1093

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 ENVIRONMENTAL RESTORATION PROGRAM
 FUNDING BY PRIORITY
 ARMY TOTAL
 (\$ THOUSANDS)

Component ENV 30A	FY 2000 <u>Actual</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>	FY02-FY01 <u>CHANGE</u>
I. INSTALLATION RESTORATION PROGRAM (IRP)				
A. Program Management and Support	42,435	48,422	49,806	1,384
B. Hazardous and Petroleum Waste Projects				
Priority 1A. High Relative Risk with Agreements	188,657	212,824	197,382	(15,442)
Priority 1B. High Relative Risk without Agreements	26,853	31,097	34,564	3,467
Priority 2A. Medium Relative Risk with Agreements	28,223	23,949	24,751	802
Priority 2B. Medium Relative Risk without Agreements	5,929	4,895	8,482	3,587
Priority 3A. Low Relative Risk with Agreements	7,263	6,629	7,230	601
Priority 3B. Low Relative Risk without Agreements	7,498	2,983	6,180	3,197
Priority 4A. Not Evaluated with Agreements	161	120	132	12
Priority 4B. Not Evaluated without Agreements	692	978	839	(139)
Remedial Action Operations	44,328	35,468	38,746	3,278
Long-Term Monitoring	24,027	11,467	10,683	(784)
Potentially Responsible Party	148	200	1,005	805
Subtotal Hazardous and Petroleum Waste Projects	333,779	330,610	329,994	(616)
SUBTOTAL Installation Restoration Program (A+B)	376,214	379,032	379,800	768
II. Other Hazardous Waste (UXO Cleanup)				
Priority C1. Imminent Threats to Human Safety	-	-	-	-
Priority C2. Possible Threats to Human Safety	-	-	-	-
Priority C3. Marginal Threats to Human Safety	-	-	-	-
Priority C4. Remote Threats to Human Safety	-	-	-	-
Not Evaluated	-	10,042	10,000	(42)
SUBTOTAL Other Hazardous Waste	-	10,042	10,000	(42)
III. BUILDING DEMOLITION/DEBRIS REMOVAL PROGRAM				
A. Imminent threats to Human Safety, Health, or to the Environment	-	-	-	-
B. Other	-	-	-	-
SUBTOTAL Building Demolition/Debris Removal	-	-	-	-
TOTAL PROGRAM	376,214	389,074	389,800	726

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 ENVIRONMENTAL RESTORATION PROGRAM
 (\$ THOUSANDS)**

Component ENV 30B

	<u>FY 2000 Actual</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>
I. INSTALLATION RESTORATION PROGRAM (IRP)			
A. ASSESSMENTS			
Funding Level	838	344	740
Starts - # of Sites	42	6	2
Underway - # of Sites	85	63	16
Completions - # of Sites	64	53	14
B. ANALYSIS/INVESTIGATIONS			
Funding Level	94,195	69,217	45,943
Starts - # of Sites	165	107	55
Underway - # of Sites	1,200	1,088	807
Completions - # of Sites	277	388	460
C. INTERIM ACTIONS			
Funding Level	37,165	30,348	34,028
Starts - # of Sites	49	33	21
Underway - # of Sites	76	75	58
Completions - # of Sites	50	50	40
D. REMEDIAL DESIGNS			
Funding Level	17,539	17,126	18,141
Starts - # of Sites	62	127	204
Underway - # of Sites	88	106	124
Completions - # of Sites	44	109	171

Exhibit ENV-30B, Summary by Phase for OMA/IRP
 June 2001
 Danny Akers/(410)436-1641

E. REMEDIAL ACTION CONSTRUCTION

Funding Level	104,539	166,440	180,708
Starts - # of Sites	86	161	145
Underway - # of Sites	140	137	211
Completions - # of Sites	89	87	149

F. REMEDIAL ACTION OPERATIONS

Funding Level	44,328	35,468	38,746
Starts - # of Sites	13	15	13
Underway - # of Sites	81	88	96
Completions - # of Sites	6	7	10

G. LONG TERM MONITORING

Funding Level	24,027	11,467	10,683
Starts - # of Sites	29	85	109
Underway - # of Sites	122	135	202
Completions - # of Sites	16	18	14

H. POTENTIALLY RESPONSIBLE PARTY

Funding Level	148	200	1,005
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A

I. BUILDING DEMOLITION & DEBRIS REMOVAL

Funding Level	-	-	-
Starts - # of Sites	N/A	N/A	N/A
Underway - # of Sites	N/A	N/A	N/A
Completions - # of Sites	N/A	N/A	N/A

	FY 2000 <u>Actual</u>	FY 2001 <u>Estimate</u>	FY 2002 <u>Estimate</u>
J. PROGRAM MANAGEMENT & SUPPORT FUNDING LEVEL			
Management <u>1/</u>	22,306	28,336	29,656
Workyears <u>2/</u>	13,858	14,070	14,353
DSMOA <u>3/</u>	5,310	5,000	5,026
ATSDR <u>4/</u>	961	1,016	771
Fines	-		
II. TOTAL (Installation Restoration Program)			
Funding Level	365,214	379,032	379,800

1/ Management includes program administrative costs such as travel, training, and other support costs.

2/ Workyears: costs associated with workyears for DoD salaries

3/ Defense and State Memorandum of Agreement

4/ Agency for Toxic Substance and Disease Registry

Note: Starts = sites begun in a fiscal year

Underway = sites underway at the beginning of the fiscal year

Completions = sites completed each fiscal year

Starts + Underway - Completions for PY = Underway for the next FY

**DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 ENVIRONMENTAL RESTORATION PROGRAM
 (\$ THOUSANDS)**

Component ENV 30B

	<u>FY 2000 Actual</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>
I. MILITARY CONSTRUCTION			
A. ASSESSMENTS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
B. ANALYSIS/INVESTIGATIONS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
C. INTERIM ACTIONS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

Exhibit ENV-30B, Summary by Phase for MILCON
 June 2001
 Danny Akers/(410)436-1641

FY 2000 FY 2001 FY 2002

	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
D. REMEDIAL DESIGNS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
E. REMEDIAL ACTION CONSTRUCTION			
Funding Level	11,000	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	10	-	-
Completions - # of Sites	-	-	-
F. REMEDIAL ACTION OPERATIONS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
G. LONG TERM MONITORING			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
H. POTENTIALLY RESPONSIBLE PARTY			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
	FY 2000	FY 2001	FY 2002
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>

I. BUILDING DEMOLITION & DEBRIS REMOVAL

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

J. PROGRAM MANAGEMENT & SUPPORT FUNDING LEVEL

Management <u>1</u> /	-	-	-
Workyears <u>2</u> /	-	-	-
DSMOA <u>3</u> /	-	-	-
ATSDR <u>4</u> /	-	-	-
Fines	-	-	-

II. TOTAL (Military Construction)

Funding Level	11,000	-	-
---------------	--------	---	---

Note: Starts = sites begun in a fiscal year
Underway = sites underway at the beginning of the fiscal year
Completions = sites completed each fiscal year
Starts + Underway - Completions for PY = Underway for the next FY

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 ENVIRONMENTAL RESTORATION PROGRAM
 (\$ THOUSANDS)

Component ENV 30B

	<u>FY 2000 Actual</u>	<u>FY 2001 Estimate</u>	<u>FY 2002 Estimate</u>
I. INSTALLATION RESTORATION PROGRAM (UXO)			
A. ASSESSMENTS			
Funding Level	-	7,042	7,000
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
B. ANALYSIS/INVESTIGATIONS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
C. INTERIM ACTIONS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

Exhibit ENV-30B, Summary by Phase for OMA/UXO

June 2001

Danny Akers/(410)436-1641

FY 2000 FY 2001 FY 2002

	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>
D. REMEDIAL DESIGNS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
E. REMEDIAL ACTION CONSTRUCTION			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
F. REMEDIAL ACTION OPERATIONS			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
G. LONG TERM MONITORING			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
H. POTENTIALLY RESPONSIBLE PARTY			
Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-
	FY 2000	FY 2001	FY 2002
	<u>Actual</u>	<u>Estimate</u>	<u>Estimate</u>

I. BUILDING DEMOLITION & DEBRIS REMOVAL

Funding Level	-	-	-
Starts - # of Sites	-	-	-
Underway - # of Sites	-	-	-
Completions - # of Sites	-	-	-

J. PROGRAM MANAGEMENT & SUPPORT FUNDING LEVEL

Management <u>1</u> /	-	2,500	2,400
Workyears <u>2</u> /	-	500	600
DSMOA <u>3</u> /	-	-	-
ATSDR <u>4</u> /	-	-	-
Fines	-	-	-

II. TOTAL (Installation Restoration/UXO)

Funding Level	-	10,042	10,000
---------------	---	--------	--------

*FY 2000 funding for UXO is in OMA; FY 2001-2007 funding for UXO is in the ER,A appropriation.

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
'ENVIRONMENTAL RESTORATION PROGRAM
(\$ THOUSANDS)**

Component ENV 30C

Reconciliation of Increases/Decreases	Amount	Total
FY 2001 President's Budget Request		379,890
1. Reprogramming Action	-858	
FY 2001 Appropriated Amount (subtotal)		379,032
FY 2001 Baseline Funding (subtotal)		379,032
Revised FY 2001 Current Estimate		379,032
2. Price Change		6,065
3. Program Increases		
a) Program Growth in FY 2002		
(1) Hazardous and Petroleum Waste Project	2,969	
Priority 1B. High Relative Risk without Agreements		
Increase due to focus on high sites.		
(2) Hazardous and Petroleum Waste Project	419	
Priority 2A. Medium Relative Risk with Agreements		
Increase due to focus on RIP/RC at smaller installations.		
(3) Hazardous and Petroleum Waste Project	3,509	
Priority 2B. Medium Relative Risk without Agreements		
Increase due to focus on RIP/RC at smaller installations.		
(4) Hazardous and Petroleum Waste Project	495	
Priority 3A. Low Relative Risk with Agreements		
Increase due to focus on RIP/RC at smaller installations.		
(5) Hazardous and Petroleum Waste Project	3,148	
Priority 3B. Low Relative Risk without Agreements		
Increase due to focus on RIP/RC at smaller installations.		
(6) Hazardous and Petroleum Waste Project	10	
Priority 4A. Not Evaluated with Agreements		
Increase due to workplan changes.		

**Exhibit ENV-30C, Reconciliation of Increases/Decreases
June 2001**

	Amount	Total
(7) Hazardous and Petroleum Waste Project Remedial Action Operations Increase due to sites achieving RIP.	2,711	
(8) Potentially Responsible Party Increase due to workplan changes.	802	
(9) Program Management and Support Increase due to workplan changes.	609	
4. Total Program Increases		14,672
5. Program Decreases		
a) Program Reductions in FY 2002		
(1) Hazardous and Petroleum Waste Project Priority 1A. High Relative Risk with Agreements Decrease due to large dollar projects begun in FY01.	-18,847	
(3) Hazardous and Petroleum Waste Project Priority 4B. Not Evaluated Without Agreements Decrease due to workplan changes.	-155	
(4) Hazardous and Petroleum Waste Project LT Monitoring Decrease due to workplan changes	-967	
6. Total Program Decreases		-19,969
FY 2002 Budget Request		379,800

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
Environmental Quality:	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Appropriation: SUMMARY				<u>FY 2002</u>
Location: Inside and Outside the United States and Territories				
1. Recurring Cost (Class 0)	143,119	146,627	153,041	6,414
a. Manpower	132,889	135,123	140,328	5,205
b. Education and Training	10,230	11,504	12,713	1,209
2. Environmental Compliance - Recurring Costs (Class 0)	165,822	130,214	137,794	7,580
a. Permits and Fees	9,668	9,448	9,247	-201
b. Sampling, Analysis, Monitoring	12,840	13,422	13,462	40
c. Waste Disposal	32,049	24,320	23,679	-641
d. Other Recurring Costs	111,265	83,024	91,406	8,382
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	21,721	12,893	14,518	1,625
4. Environmental Conservation - Recurring Costs (Class 0)	23,183	26,316	20,376	-5,940
Total Recurring Costs	353,845	316,050	325,729	9,679
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	22,327	28,787	24,118	-4,669
b. RCRA Subtitle D - Solid Waste	15,426	21,040	17,858	-3,182
c. RCRA Subtitle I - Underground Storage Tanks	16,573	11,948	8,056	-3,892
d. Clean Air Act	33,050	18,815	26,830	8,015
e. Clean Water Act	83,443	130,898	104,638	-26,260
f. Planning	8,224	8,602	8,456	-146
g. Other	39,038	25,388	38,528	13,140
Total Nonrecurring (Class I/II)	218,081	245,478	228,484	-16,994

Exhibit PB-28, Summary of Funds Budgeted for Environmental Projects

June 2001

Monique Dilworth/695-0089

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: SUMMARY				
Location: Inside and Outside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	2,473	636	2,430	1,794
b. RCRA Subtitle D - Solid Waste	3,722	1,131	364	-767
c. Clean Air Act	8,047	2,539	585	-1,954
d. Clean Water Act	2,167	818	141	-677
e. Hazardous material reduction	16,099	12,857	8,830	-4,027
f. Other	29,733	14,882	17,251	2,369
Total Nonrecurring (Class I/II)	62,241	32,863	29,601	-3,262
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	3,108	1,290	8,591	7,301
b. Wetlands	4,183	2,530	4,330	1,800
c. Other Natural Resources	30,085	25,877	26,182	305
d. Historical & Cultural Resources	19,372	15,257	20,423	5,166
Total Nonrecurring (Class I/II)	56,748	44,954	59,526	14,572
GRAND TOTAL ENVIRONMENTAL QUALITY	690,915	639,345	643,340	3,995
Environmental Cleanup Program Outside the United States (Memo entry for amounts included above)	4,219	3,679	3,500	-179

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

				Change
Environmental Quality:	FY 2000	FY 2001	FY 2002	FY 2001/
Appropriation: ACFT	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2002</u>
Location: Inside the United States and Territories				
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs				
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act				
e. Clean Water Act				
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: ACFT				
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act			2,529	
d. Clean Water Act				
e. Hazardous material reduction				
f. Other				
Total Nonrecurring (Class I/II)			2,529	
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY			2,529	
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: AFHO	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u> <u>FY 2002</u>
Location: Inside the United States and Territories				
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)	5,067		12	12
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal	5,067		12	12
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs	5,067		12	12
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act				
e. Clean Water Act				
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: AFHO				
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction				
f. Other				
Total Nonrecurring (Class I/II)				
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY	5,067		12	12
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED
 BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
Environmental Quality:	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Appropriation: AFHO				<u>FY 2002</u>
Location: Outside the United States and Territories				
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs				
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act			100	100
e. Clean Water Act				
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)			100	100

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED
 BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
Environmental Quality:	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Appropriation: AFHO				
Location: Outside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction				
f. Other				
Total Nonrecurring (Class I/II)				
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY			100	100
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: AMMO	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	FY 2001/ FY 2002
Location: Inside the United States and Territories				
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs				
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	389			
b. RCRA Subtitle D - Solid Waste			1,733	1,733
c. RCRA Subtitle I - Underground Storage Tanks	50			
d. Clean Air Act	442	1,271	7,116	5,845
e. Clean Water Act	9,437	10,652		-10,652
f. Planning				
g. Other	3,028	3,181	18,395	15,214
Total Nonrecurring (Class I/II)	13,346	15,104	27,244	12,140

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: AMMO	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction				
f. Other				
Total Nonrecurring (Class I/II)				
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY	13,346	15,104	27,244	12,140
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: AWC	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)	9,549	9,913	9,275	-638
a. Manpower	8,985	9,338	8,724	-614
b. Education and Training	564	575	551	-24
2. Environmental Compliance - Recurring Costs (Class 0)	9,309	9,328	8,646	-682
a. Permits and Fees	870	872	808	-64
b. Sampling, Analysis, Monitoring	1,554	1,557	1,443	-114
c. Waste Disposal	4,894	4,904	4,546	-358
d. Other Recurring Costs	1,991	1,995	1,849	-146
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	502	875	888	13
4. Environmental Conservation - Recurring Costs (Class 0)	1,803	1,942	2,053	111
Total Recurring Costs	21,163	22,058	20,862	-1,196
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	328	328	304	-24
b. RCRA Subtitle D - Solid Waste	11	11	11	
c. RCRA Subtitle I - Underground Storage Tanks	112	113	104	-9
d. Clean Air Act	657	658	610	-48
e. Clean Water Act	235	235	218	-17
f. Planning	46	46	43	-3
g. Other				
Total Nonrecurring (Class I/II)	1,389	1,391	1,290	-101

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: AWC	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction	783	1,363	1,383	20
f. Other				
Total Nonrecurring (Class I/II)	783	1,363	1,383	20
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources	881	948	1,002	54
d. Historical & Cultural Resources	765	823	870	47
Total Nonrecurring (Class I/II)	1,646	1,771	1,872	101
GRAND TOTAL ENVIRONMENTAL QUALITY	24,981	26,583	25,407	-1,176
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: MCA	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs				
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act	15,500			
e. Clean Water Act	12,000	22,000		-22,000
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)	27,500	22,000		-22,000

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
				<u>FY 2002</u>
Environmental Quality:				
Appropriation: MCA				
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction				
f. Other				
Total Nonrecurring (Class I/II)				
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY	27,500	22,000		-22,000
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: OMA	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	FY 2001/ FY 2002
Location: Inside the United States and Territories				
1. Recurring Cost (Class 0)	91,142	92,666	92,973	307
a. Manpower	86,853	87,611	87,513	-98
b. Education and Training	4,289	5,055	5,460	405
2. Environmental Compliance - Recurring Costs (Class 0)	97,036	74,243	78,034	3,791
a. Permits and Fees	8,029	7,780	7,634	-146
b. Sampling, Analysis, Monitoring	7,294	7,920	7,867	-53
c. Waste Disposal	6,248	4,201	3,771	-430
d. Other Recurring Costs	75,465	54,342	58,762	4,420
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	19,113	10,194	11,814	1,620
4. Environmental Conservation - Recurring Costs (Class 0)	17,266	20,449	16,071	-4,378
Total Recurring Costs	224,557	197,552	198,892	1,340
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	16,057	25,675	21,099	-4,576
b. RCRA Subtitle D - Solid Waste	14,349	20,790	15,920	-4,870
c. RCRA Subtitle I - Underground Storage Tanks	11,765	7,887	4,304	-3,583
d. Clean Air Act	3,802	9,727	14,113	4,386
e. Clean Water Act	30,010	33,787	28,174	-5,613
f. Planning	2,071	2,576	2,752	176
g. Other	23,316	18,115	13,415	-4,700
Total Nonrecurring (Class I/II)	101,370	118,557	99,777	-18,780

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
Environmental Quality:	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	FY 2001/ FY 2002
Appropriation: OMA				
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	1,565	361	2,110	1,749
b. RCRA Subtitle D - Solid Waste	3,373	4	152	148
c. Clean Air Act	2,033	2,502	424	-2,078
d. Clean Water Act	2,127	302	75	-227
e. Hazardous material reduction	13,216	4,504	7,174	2,670
f. Other	29,002	14,829	17,177	2,348
Total Nonrecurring (Class I/II)	51,316	22,502	27,112	4,610
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	2,386	660	7,585	6,925
b. Wetlands	1,124	803	1,931	1,128
c. Other Natural Resources	22,450	15,734	11,021	-4,713
d. Historical & Cultural Resources	13,996	11,122	13,883	2,761
Total Nonrecurring (Class I/II)	39,956	28,319	34,420	6,101
GRAND TOTAL ENVIRONMENTAL QUALITY	417,199	366,930	360,201	-6,729
Environmental Cleanup Program Outside the United States (Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: OMA	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Outside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)	11,815	12,382	12,197	-185
a. Manpower	10,357	10,821	10,577	-244
b. Education and Training	1,458	1,561	1,620	59
2. Environmental Compliance - Recurring Costs (Class 0)	23,279	23,138	29,023	5,885
a. Permits and Fees				
b. Sampling, Analysis, Monitoring	1,728	1,662	1,842	180
c. Waste Disposal	9,361	9,218	9,223	5
d. Other Recurring Costs	12,190	12,258	17,958	5,700
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	385	678	463	-215
4. Environmental Conservation - Recurring Costs (Class 0)	236	2,184	232	-1,952
Total Recurring Costs	35,715	38,382	41,915	3,533
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	3,893	850	813	-37
b. RCRA Subtitle D - Solid Waste		5	40	35
c. RCRA Subtitle I - Underground Storage Tanks	1,464	1,489	1,523	34
d. Clean Air Act	6,992	4,053	4,067	14
e. Clean Water Act	11,952	7,291	6,590	-701
f. Planning	541	140	70	-70
g. Other	11,388	3,508	6,402	2,894
Total Nonrecurring (Class I/II)	36,230	17,336	19,505	2,169

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: OMA				
Location: Outside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	359	4		-4
b. RCRA Subtitle D - Solid Waste	218	353	114	-239
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction	25	486		-486
f. Other				
Total Nonrecurring (Class I/II)	602	843	114	-729
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	75	75	60	-15
b. Wetlands	15	150	139	-11
c. Other Natural Resources	1,759	195	68	-127
d. Historical & Cultural Resources	30	106	105	-1
Total Nonrecurring (Class I/II)	1,879	526	372	-154
GRAND TOTAL ENVIRONMENTAL QUALITY	74,426	57,087	61,906	4,819
Environmental Cleanup Program Outside the United States	4,219	3,679	3,500	-179
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: OMA SUMMARY	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: OMA Inside and Outside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)	102,957	105,048	105,170	122
a. Manpower	97,210	98,432	98,090	-342
b. Education and Training	5,747	6,616	7,080	464
2. Environmental Compliance - Recurring Costs (Class 0)	120,315	97,381	107,057	9,676
a. Permits and Fees	8,029	7,780	7,634	-146
b. Sampling, Analysis, Monitoring	9,022	9,582	9,709	127
c. Waste Disposal	15,609	13,419	12,994	-425
d. Other Recurring Costs	87,655	66,600	76,720	10,120
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	19,498	10,872	12,277	1,405
4. Environmental Conservation - Recurring Costs (Class 0)	17,502	22,633	16,303	-6,330
Total Recurring Costs	260,272	235,934	240,807	4,873
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	19,950	26,525	21,912	-4,613
b. RCRA Subtitle D - Solid Waste	14,349	20,795	15,960	-4,835
c. RCRA Subtitle I - Underground Storage Tanks	13,229	9,376	5,827	-3,549
d. Clean Air Act	10,794	13,780	18,180	4,400
e. Clean Water Act	41,962	41,078	34,764	-6,314
f. Planning	2,612	2,716	2,822	106
g. Other	34,704	21,623	19,817	-1,806
Total Nonrecurring (Class I/II)	137,600	135,893	119,282	-16,611

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: OMA SUMMARY				
Location: OMA Inside and Outside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	1,924	365	2,110	1,745
b. RCRA Subtitle D - Solid Waste	3,591	357	266	-91
c. Clean Air Act	2,033	2,502	424	-2,078
d. Clean Water Act	2,127	302	75	-227
e. Hazardous material reduction	13,241	4,990	7,174	2,184
f. Other	29,002	14,829	17,177	2,348
Total Nonrecurring (Class I/II)	51,918	23,345	27,226	3,881
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	2,461	735	7,645	6,910
b. Wetlands	1,139	953	2,070	1,117
c. Other Natural Resources	24,209	15,929	11,089	-4,840
d. Historical & Cultural Resources	14,026	11,228	13,988	2,760
Total Nonrecurring (Class I/II)	41,835	28,845	34,792	5,947
GRAND TOTAL ENVIRONMENTAL QUALITY	491,625	424,017	422,107	-1,910
Environmental Cleanup Program Outside the United States (Memo entry for amounts included above)	4,219	3,679	3,500	-179

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: OMAR	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)	9,131	9,850	10,101	251
a. Manpower	7,643	8,493	8,755	262
b. Education and Training	1,488	1,357	1,346	-11
2. Environmental Compliance - Recurring Costs (Class 0)	8,780	7,372	9,051	1,679
a. Permits and Fees	335	376	312	-64
b. Sampling, Analysis, Monitoring	107	209	158	-51
c. Waste Disposal	1,541	1,483	1,430	-53
d. Other Recurring Costs	6,797	5,304	7,151	1,847
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	995	974	1,040	66
4. Environmental Conservation - Recurring Costs (Class 0)	1,343	1,417	1,347	-70
Total Recurring Costs	20,249	19,613	21,539	1,926
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	499	654	304	-350
b. RCRA Subtitle D - Solid Waste	474			
c. RCRA Subtitle I - Underground Storage Tanks	335	936	578	-358
d. Clean Air Act	75	79	85	6
e. Clean Water Act	2,288	3,037	2,690	-347
f. Planning	450	675	606	-69
g. Other	1,019	308	145	-163
Total Nonrecurring (Class I/II)	5,140	5,689	4,408	-1,281

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: OMAR	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	8			
b. RCRA Subtitle D - Solid Waste	5	25	20	-5
c. Clean Air Act		10	15	5
d. Clean Water Act				
e. Hazardous material reduction	310	272	112	-160
f. Other				
Total Nonrecurring (Class I/II)	323	307	147	-160
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	60	45	12	-33
b. Wetlands		170	35	-135
c. Other Natural Resources	159	20	20	
d. Historical & Cultural Resources	30	265	225	-40
Total Nonrecurring (Class I/II)	249	500	292	-208
GRAND TOTAL ENVIRONMENTAL QUALITY	25,961	26,109	26,386	277
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: OMNG	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)	20,324	21,816	28,495	6,679
a. Manpower	17,893	18,860	24,759	5,899
b. Education and Training	2,431	2,956	3,736	780
2. Environmental Compliance - Recurring Costs (Class 0)	22,351	16,133	13,028	-3,105
a. Permits and Fees	434	420	493	73
b. Sampling, Analysis, Monitoring	2,157	2,074	2,152	78
c. Waste Disposal	4,938	4,514	4,697	183
d. Other Recurring Costs	14,822	9,125	5,686	-3,439
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	726	172	313	141
4. Environmental Conservation - Recurring Costs (Class 0)	2,535	324	673	349
Total Recurring Costs	45,936	38,445	42,509	4,064
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	1,161	1,280	1,598	318
b. RCRA Subtitle D - Solid Waste	592	234	154	-80
c. RCRA Subtitle I - Underground Storage Tanks	2,847	1,523	1,547	24
d. Clean Air Act	1,596	550	739	189
e. Clean Water Act	17,521	53,896	66,966	13,070
f. Planning	5,116	5,165	4,985	-180
g. Other	287	276	171	-105
Total Nonrecurring (Class I/II)	29,120	62,924	76,160	13,236

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: OMNG	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	FY 2001/ FY 2002
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	541	271	320	49
b. RCRA Subtitle D - Solid Waste	126	82	78	-4
c. Clean Air Act	21	27	146	119
d. Clean Water Act	40	45	66	21
e. Hazardous material reduction	14	35	161	126
f. Other	731	53	74	21
Total Nonrecurring (Class I/II)	1,473	513	845	332
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	587	510	934	424
b. Wetlands	3,044	1,407	2,225	818
c. Other Natural Resources	4,836	8,980	14,071	5,091
d. Historical & Cultural Resources	4,551	2,941	5,340	2,399
Total Nonrecurring (Class I/II)	13,018	13,838	22,570	8,732
GRAND TOTAL ENVIRONMENTAL QUALITY	89,547	115,720	142,084	26,364
Environmental Cleanup Program Outside the United States (Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: OPA				
Location: Inside the United States and Territories				
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs				
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act				
e. Clean Water Act				
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: OPA				
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste		667		-667
c. Clean Air Act				
d. Clean Water Act		471		-471
e. Hazardous material reduction	1,751	829		-829
f. Other				
Total Nonrecurring (Class I/II)	1,751	1,967		-1,967
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY	1,751	1,967		-1,967
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: RDTE	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs				
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act	3,986	2,477		-2,477
e. Clean Water Act				
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)	3,986	2,477		-2,477

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: RDTE				
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction		5,368		-5,368
f. Other				
Total Nonrecurring (Class I/II)		5,368		-5,368
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY	3,986	7,845		-7,845
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Quality:	FY 2000	FY 2001	FY 2002	Change
Appropriation: RPA	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Location: Inside the United States and Territories				<u>FY 2002</u>
1. Recurring Cost (Class 0)	1,158			
a. Manpower	1,158			
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs	1,158			
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act				
e. Clean Water Act				
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: RPA				
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction				
f. Other				
Total Nonrecurring (Class I/II)				
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY	1,158			
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: WTCV				
Location: Inside the United States and Territories				
1. Recurring Cost (Class 0)				
a. Manpower				
b. Education and Training				
2. Environmental Compliance - Recurring Costs (Class 0)				
a. Permits and Fees				
b. Sampling, Analysis, Monitoring				
c. Waste Disposal				
d. Other Recurring Costs				
3. Environmental Pollution Prevention - Recurring Costs (Class 0)				
4. Environmental Conservation - Recurring Costs (Class 0)				
Total Recurring Costs				
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. RCRA Subtitle I - Underground Storage Tanks				
d. Clean Air Act				
e. Clean Water Act				
f. Planning				
g. Other				
Total Nonrecurring (Class I/II)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
Environmental Quality:	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Appropriation: WTCV				<u>FY 2002</u>
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste				
b. RCRA Subtitle D - Solid Waste				
c. Clean Air Act			3,464	
d. Clean Water Act				
e. Hazardous material reduction				
f. Other				
 Total Nonrecurring (Class I/II)			3,464	
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species				
b. Wetlands				
c. Other Natural Resources				
d. Historical & Cultural Resources				
 Total Nonrecurring (Class I/II)				
GRAND TOTAL ENVIRONMENTAL QUALITY			3,464	
Environmental Cleanup Program Outside the United States				
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: SUMMARY				
Location: Inside the United States and Territories				
1. Recurring Cost (Class 0)	131,304	134,245	140,844	6,599
a. Manpower	122,532	124,302	129,751	5,449
b. Education and Training	8,772	9,943	11,093	1,150
2. Environmental Compliance - Recurring Costs (Class 0)	142,543	107,076	108,771	1,695
a. Permits and Fees	9,668	9,448	9,247	-201
b. Sampling, Analysis, Monitoring	11,112	11,760	11,620	-140
c. Waste Disposal	22,688	15,102	14,456	-646
d. Other Recurring Costs	99,075	70,766	73,448	2,682
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	21,336	12,215	14,055	1,840
4. Environmental Conservation - Recurring Costs (Class 0)	22,947	24,132	20,144	-3,988
Total Recurring Costs	318,130	277,668	283,814	6,146
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	18,434	27,937	23,305	-4,632
b. RCRA Subtitle D - Solid Waste	15,426	21,035	17,818	-3,217
c. RCRA Subtitle I - Underground Storage Tanks	15,109	10,459	6,533	-3,926
d. Clean Air Act	26,058	14,762	22,663	7,901
e. Clean Water Act	71,491	123,607	98,048	-25,559
f. Planning	7,683	8,462	8,386	-76
g. Other	27,650	21,880	32,126	10,246
Total Nonrecurring (Class I/II)	181,851	228,142	208,879	-19,263

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
Environmental Quality:	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Appropriation: SUMMARY				<u>FY 2002</u>
Location: Inside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	2,114	632	2,430	1,798
b. RCRA Subtitle D - Solid Waste	3,504	778	250	-528
c. Clean Air Act	8,047	2,539	585	-1,954
d. Clean Water Act	2,167	818	141	-677
e. Hazardous material reduction	16,074	12,371	8,830	-3,541
f. Other	29,733	14,882	17,251	2,369
 Total Nonrecurring (Class I/II)	61,639	32,020	29,487	-2,533
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	3,033	1,215	8,531	7,316
b. Wetlands	4,168	2,380	4,191	1,811
c. Other Natural Resources	28,326	25,682	26,114	432
d. Historical & Cultural Resources	19,342	15,151	20,318	5,167
 Total Nonrecurring (Class I/II)	54,869	44,428	59,154	14,726
GRAND TOTAL ENVIRONMENTAL QUALITY	616,489	582,258	581,334	-924

Environmental Cleanup Program Outside the United States
 (Memo entry for amounts included above)

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/ FY 2002</u>
Environmental Quality:				
Appropriation: SUMMARY				
Location: Outside the United States and Territories				
1. Recurring Cost (Class 0)	11,815	12,382	12,197	-185
a. Manpower	10,357	10,821	10,577	-244
b. Education and Training	1,458	1,561	1,620	59
2. Environmental Compliance - Recurring Costs (Class 0)	23,279	23,138	29,023	5,885
a. Permits and Fees				
b. Sampling, Analysis, Monitoring	1,728	1,662	1,842	180
c. Waste Disposal	9,361	9,218	9,223	5
d. Other Recurring Costs	12,190	12,258	17,958	5,700
3. Environmental Pollution Prevention - Recurring Costs (Class 0)	385	678	463	-215
4. Environmental Conservation - Recurring Costs (Class 0)	236	2,184	232	-1,952
Total Recurring Costs	35,715	38,382	41,915	3,533
5. Environmental Compliance - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	3,893	850	813	-37
b. RCRA Subtitle D - Solid Waste		5	40	35
c. RCRA Subtitle I - Underground Storage Tanks	1,464	1,489	1,523	34
d. Clean Air Act	6,992	4,053	4,167	114
e. Clean Water Act	11,952	7,291	6,590	-701
f. Planning	541	140	70	-70
g. Other	11,388	3,508	6,402	2,894
Total Nonrecurring (Class I/II)	36,230	17,336	19,605	2,269

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

	FY 2000	FY 2001	FY 2002	Change
Environmental Quality:	<u>Actuals</u>	<u>Estimate</u>	<u>Estimate</u>	<u>FY 2001/</u>
Appropriation: SUMMARY				<u>FY 2002</u>
Location: Outside the United States and Territories				
6. Environmental Pollution Prevention - Nonrecurring (Class I/II)				
a. RCRA Subtitle C - Hazardous Waste	359	4		-4
b. RCRA Subtitle D - Solid Waste	218	353	114	-239
c. Clean Air Act				
d. Clean Water Act				
e. Hazardous material reduction	25	486		-486
f. Other				
 Total Nonrecurring (Class I/II)	602	843	114	-729
7. Environmental Conservation - Nonrecurring Costs - (Class I/II)				
a. T & E Species	75	75	60	-15
b. Wetlands	15	150	139	-11
c. Other Natural Resources	1,759	195	68	-127
d. Historical & Cultural Resources	30	106	105	-1
 Total Nonrecurring (Class I/II)	1,879	526	372	-154
GRAND TOTAL ENVIRONMENTAL QUALITY	74,426	57,087	62,006	4,919
Environmental Cleanup Program Outside the United States	4,219	3,679	3,500	-179
(Memo entry for amounts included above)				

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: ACFT

Change FY 2001/FY 2002:

No environmental ACFT projects are funded beyond FY 2000. Programming for this activity is now accomplished through the program managers of the appropriate weapon system.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: AFHO

A requirements scrub in FY 1999 resulted in a significant reduction in AFHO requirements in subsequent years, with \$112K determined to be the appropriate level of funding in this appropriation.

Change FY 2001/FY 2002:

Funding is restored to its desired steady state in FY 2002.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: AMMO

Change FY 2001/FY 2002:

Funding is to meet environmental requirements for the Production Base Support for the Procurement of Ammunition, Army appropriation. Funding varies dramatically by media from year to year, depending on what projects are planned for a specific year.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: AWCF

Army Working Capital Fund (AWCF) data is a projection of Army Materiel Command's estimated execution for environmental requirements.

Change FY 2001/FY 2002:

Funding is realigned among media areas to support evolving mission requirements.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: MCA

Change FY 2001/FY 2002:

FY 2001 funding supports the construction of an advanced waste water treatment plant at Fort Riley, Kansas, replacing three 50+ year old trickling filter plants which are unable to meet new National Pollutant Discharge Elimination System permit limits proposed by the Kansas Department of Health and Environment.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: OMA

Change FY 2001/FY 2002:

In Compliance, the increase in Other Recurring Costs is attributed to a PDM increase and to various plans that require regular periodic updates. The frequency of updates varies with the requirement and may occur annually, every 3 years, every 5 years, etc. As a result, fluctuations in cost can be expected to occur over time. The decrease in Compliance in RCRA C Hazardous Waste is due to corrective actions performed in FY 2001 that are not anticipated to occur in FY 2002. For RCRA D Solid Waste, the decrease in Compliance is due to the closure of several landfills in FY 2001. Funding for Underground Storage Tanks decreases due to the transition of the underground storage program from mandated upgrade/replacement phase to sustainment phase. The increased Compliance funding in the Clean Air Act is caused by projects related to the new National Emission Standards for Hazardous Air Pollutants.

The decrease in Recurring Costs for Conservation results from properly realigning funds to Nonrecurring costs. The increase in Conservation Non Recurring Costs reflects funding required to comply with the Endangered Species Act, Clean Water Act and the National Historic Preservation Act. Note that during FY 2000, the funding for Other Natural Resources and Historical & Cultural Resources reflects the OSD Measures of Merit requiring the development of integrated natural and cultural resources management plans. The bulk of plan development occurs in FY 2000 and FY 2001.

In Pollution Prevention, increases in Recurring Costs are a result of updating Pollution Prevention Plans and Ozone Depleting Substance Elimination Plans in accordance with Executive Order 13148. Increases in Nonrecurring costs for Pollution Prevention are due to increased activity to reduce hazardous materials in the Army.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: OMAR

Change FY 2001/FY 2002:

In Compliance, the increase in Other Recurring Costs is attributed a PDM increase and to various plans that require regular periodic updates. Frequency of updates varies with the requirement and may be annually, every 3 years, every 5 years, etc. As a result, fluctuations in cost can be expected to occur over time.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality

Appropriation: OMNG

Change FY 2001/FY 2002:

The increase in Manpower is due to increased requirements to manage the Sikes Act and Clean Water Act and to additional manpower authorizations for environmental management that resulted from a manpower study. The large increases in FY 2002 and 2003 funding in Nonrecurring Costs for Compliance are due to Safe Drinking Water Act costs associated with Massachusetts Military Reservation. Funding for Other Natural Resources rises dramatically due to requirements to complete Integrated Natural Resource Management Plans by November of 2001 in accordance with Sikes Act requirements, and to execute the plans.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: OPA

Change FY 2001/FY 2002:

OPA funding for the Pollution Prevention Investment fund is terminated in FY 2001.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: RDTE

Change FY 2001/FY 2002:

Funding in FY 2001 reflects a Congressional plus up for two projects, natural gas boilers and natural gas micro turbines, that address requirements associated with the Clean Air Act and for additional projects that focus on hazardous material reduction in the acquisition process. RDTE environmental funding for FY 2002 and 2003 are reflected in the PB-28A, Security and Technology exhibit.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: RPA

Change FY 2001/FY 2002:

RPA funding has been realigned out of environmental accounts.

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Exhibit PB-28 Explanation of Changes:

Environmental Quality:

Appropriation: WTCV

Change FY 2001/FY 2002:

No environmental WTCV projects are funded beyond FY 2000. Programming for this activity is now accomplished through the program managers of the appropriate weapon system.

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
 (\$ in Thousands)

Environmental Security Technology Appropriation: RDTE,A S&T	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate	Change FY 2001/ FY 2002
Basic Research - BA1 Funds				
Cleanup	3,435	3,666	3,772	106
Compliance	926	989	1,017	28
Conservation	752	803	826	23
Pollution Prevention	3,328	3,537	3,644	107
Total BA1 Funds	8,441	8,995	9,259	264
Applied Research - BA2 Funds				
Cleanup	28,159	35,107	18,683	-16,424
Compliance	11,105	3,847	4,116	268
Conservation	5,435	20,500	3,559	-16,940
Pollution Prevention	42,315	23,780	0	-23,780
Total BA2 Funds	87,014	83,234	26,358	-56,876
Advanced Technology Development - BA3 Funds				
Cleanup	0	0	2,105	2,105
Compliance	1,286	1,600	2,721	1,121
Pollution Prevention	0	9,413	0	-9,413
Total BA3 Funds	1,286	11,013	4,826	-6,187
Demonstration and Validation - BA4 Funds				
Cleanup	0	0	2,631	2,631
Pollution Prevention	4,795	13,275	4,905	-8,370
TOTAL BA4 Funds	4,795	13,275	7,536	-5,739
RDT&E Management Support - BA6 Funds				
Cleanup	0	0	0	0
Pollution Prevention	0	0	1,733	1,733
TOTAL BA6 Funds	0	0	1,733	1,733
TOTAL	101,536	116,517	49,712	-66,805

DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
SUMMARY OF FUNDS BUDGETED FOR ENVIRONMENTAL PROJECTS
(\$ in Thousands)

Environmental Security Technology
Appropriation: RDTE S&T

Exhibit PB-28A Explanation of Changes:

Change FY 2001/FY 2002:

The decrease in BA2, Applied Research, results from several Congressional adds that have not been funded in FY 2002. The increase in BA3, Advanced Technology Development, is due to funding realignments for two environmental technology projects of \$2.096M in FY 2002 and \$6.281M in FY 2003. Decreases in BA4, Demonstration and Validation, result from a FY 2001 Congressional add for a project on the "Commercialization of Technology to Lower Defense Costs" that has not been funded in FY 2002. Increases in BA6, RDT&E Management Support reflect the addition of new programs which fund the validation of technology to satisfy high-priority Army environmental quality needs.

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION & MAINTENANCE, ARMY

Facilities Sustainment, Restoration and Modernization

DoD Component
 Appropriation
 Program Element Number(s)

Date: July-01

FY 2000
 Operation & Maintenance Costs (\$000)

<u>Functional Category of Work Functions</u>		<u>Workload Data</u>	<u>Civilian Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>	<u>Military Personnel (\$000)</u>
Active Installations							
1. <u>Facilities Sustainment</u>	KSF	416,299	309,903	690,585	194,637	1,195,125	
2. <u>Facilities Restoration and Modernization</u>	KSF	2,482	0	310,197	0	310,197	
Total Active Installations		143					
Inactive Installations							
Grand Total		143					

Exhibit OP-27, Facilities Sustainment, Restoration and Modernization
 June 2001
 Carolyn Banks/692-9257

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION & MAINTENANCE, ARMY

Facilities Sustainment, Restoration and Modernization

DoD Component
 Appropriation
 Program Element Number(s)

Date: July-01

FY 2001
 Operation & Maintenance Costs (\$000)

<u>Functional Category of Work Functions</u>		<u>Workload Data</u>	<u>Civilian Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>	<u>Military Personnel (\$000)</u>
Active Installations							
1. <u>Facilities Sustainment</u>	KSF	417,363	210,840	710,774	256,103	1,177,717	
2. <u>Facilities Restoration and Modernization</u>	KSF	1,524	0	353,638	0	353,638	
Total Active Installations		143					
Inactive Installations							
Grand Total		143					

DEPARTMENT OF THE ARMY
 FY 2002 AMENDED BUDGET SUBMISSION
 OPERATION & MAINTENANCE, ARMY

Facilities Sustainment, Restoration and Modernization

DoD Component
 Appropriation
 Program Element Number(s)

Date: July-01

FY 2002
 Operation & Maintenance Costs (\$000)

<u>Functional Category of Work Functions</u>		<u>Workload Data</u>	<u>Civilian Personnel</u>	<u>Contracts</u>	<u>Other</u>	<u>Total</u>	<u>Military Personnel (\$000)</u>
Active Installations							
1. <u>Facilities Sustainment</u>	KSF	408,514	203,246	1,019,997	364,339	1,587,582	
2. <u>Facilities Restoration and Modernization</u>	KSF	1,234	0	344,324	0	344,324	
Total Active Installations		143					
Inactive Installations							
Grand Total		143					

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
FACILITY PROJECTS
Major Repair/Major Repair with Minor Construction Projects
(List of Projects costing more than \$500,000.00)**

State	Location/Installator	Project Title	Cost (\$ 000)
AL	Redstone Arsenal	Utilities Modernization Program (PN 46119) Justification: Modernizes aging central heating plants and distribution systems. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	\$25,319
CA	Presidio of Monterey	Repair and upgrade barracks (PN PRES1a) Justification: Renovate Bldg 646 to modified 1+1 bks standards.	\$3,565
CA	Presidio of Monterey	Repair and upgrade barracks (PN PRES1) Justification: Renovate Bldg 645 to modified 1+1 bks standards.	\$3,565
CO	Ft Carson	Utilities Modernization Program (PN 46119) Justification: Modernizes aging central heating plants and distribution systems. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	\$3,493
DC	WRAMC	Repair and upgrade barracks (PN WRAMCBUP) Justification: Renovate Bldg 645 to modified 1+1 bks standards.	\$10,430
GA	Ft. Benning	Repair and upgrade barracks (PN BENN5) Justification: Renovate Bldg 3210 to modified 1+1 bks standards.	\$626
GA	Ft. Benning	Repair and upgrade barracks (PN BENN5A) Justification: Renovate Bldg 3240 to modified 1+1 bks standards.	\$626
GA	Ft. Benning	Repair and upgrade barracks (PN BENN5B) Justification: Renovate Bldg 3245 to modified 1+1 bks standards.	\$626
GA	Ft. Benning	Repair and upgrade barracks (PN BENN5C) Justification: Renovate Bldg 3305 to modified 1+1 bks standards.	\$626
GA	Ft. Benning	Repair and upgrade barracks (PN BENN8) Justification: Renovate Bldg 6012R to modified 1+1 bks standards.	\$1,825
GA	Ft. Gordon	Utilities Modernization Program (PN 47786) Justification: Modernizes aging central heating plants and distribution systems. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	\$22,362
GA	Ft. Gordon	Repair and upgrade barracks (PN GORD1a) Justification: Renovate Bldg 25425 to modified 1+1 bks standards.	\$1,749
GA	Ft. Gordon	Repair and upgrade barracks (PN 49094) Justification: Renovate Bldg 25427 to modified 1+1 bks standards.	\$2,347

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION
FACILITY PROJECTS
Major Repair/Major Repair with Minor Construction Projects
(List of Projects costing more than \$500,000.00)**

State	Location/Installation	Project Title	Cost (\$ 000)
			RANDY PALMER/703-692-9215
OK	Ft. Sill	Utilities Modernization Program (PN 47789)	\$16,663
		Justification: Modernizes aging central heating plants and distribution systems. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	
PA	Carlisle Barracks	Utilities Modernization Program (PN 47807)	\$2,724
		Justification: Modernizes aging central heating plants and distribution systems. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	
VA	Ft. Lee	Utilities Modernization Program (47811)	\$10,210
		Justification: Modernizes aging central heating plants and distribution systems. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	
Total United States Based			\$106,756
Country Community			
Germany	Various Communities	Renovate Barracks	\$88,400
		Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standards.	
Korea	Various Camps	Renovate Barracks	\$32,000
		Justification: Repair deteriorated floors, doors, windows, bathrooms, plumbing, and HVAC system. Reconfigure architectural floor plan to DOD 1+1 standards.	
TOTAL OVERSEAS	Total Overseas		\$120,400
	Total World wide		\$227,156
	Total Sustainment Projects:		\$0
	Total Restoration & Modernization Projects		\$227,156

**DEPARTMENT OF THE ARMY
FY 2002 AMENDED BUDGET SUBMISSION**

REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	<u>(Rental Amount in Dollars)*</u>		
	FY 2001	FY 2002	FY2003
OPERATIONS & MAINTENANCE, ARMY	4,125,546	3,250,199	3,133,426

* - Based on Leased Start/End Date

** - Acquisition of this data requires analysis of contract

Exhibit PB-34, Revenue from Leasing Out of Department of Defense Assets

June 2001

Valerie Turner/695-7174

OPERATIONS & MAINTENANCE, ARMY

(RENTAL AMOUNT IN DOLLARS)*

ALABAMA	FY 2001	FY 2002	FY 2003
LEASE: DACA01-1-78-0013	\$2,850.00	\$2,850.00	\$2,850.00
(A) Explanation of Lease Redstone Arsenal/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-78-0359	\$855.00	\$855.00	\$855.00
(A) Explanation of Lease Redstone Arsenal/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-88-0114	\$4,800.00	\$4,800.00	\$4,800.00
(A) Explanation of Lease Fort Rucker/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA01-1-89-0266	\$11,000.00	\$11,000.00	\$11,000.00
(A) Explanation of Lease Montgomery/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-89-0381	\$100,188.00	\$100,188.00	\$100,188.00
(A) Explanation of Lease Redstone Arsenal/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-95-0249	\$5,400.00	\$5,400.00	\$5,400.00
(A) Explanation of Lease Redstone Arsenal/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA01-1-98-285	\$147,000.00	\$147,000.00	\$147,000.00
(A) Explanation of Lease Redstone Arsenal/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW01-1-90-0490	\$1,400.00		
(A) Explanation of Lease Silas/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

ALASKA	FY 2001	FY 2002	FY 2003
LEASE: DACA85-1-80-52	\$6,600.00	\$6,600.00	\$6,600.00
(A) Explanation of Lease Fort Richardson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA85-1-98-55	\$12,300.00	\$12,300.00	\$12,300.00
(A) Explanation of Lease Fort Richardson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

ARIZONA	FY 2001	FY 2002	FY 2003
LEASE: 04035E0005748	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Unspecified Location/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA09-1-99-0004	\$9,700.00	\$9,700.00	\$9,700.00
(A) Explanation of Lease Unspecified Location/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

ARKANSAS	FY 2001	FY 2002	FY 2003
LEASE: DACA0319602052	\$1,600.00	\$1,600.00	\$1,600.00
(A) Explanation of Lease Jacksonville/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-73-0097	\$4,500.00	\$4,500.00	
(A) Explanation of Lease Hot Springs USARC/Reserve Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$2,150.00		
(A) Explanation of Lease Arkadelphia/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$57,385.00	\$20,285.00	\$20,285.00
(A) Explanation of Lease Cotter/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$19,612.00	\$15,612.00	\$15,612.00
(A) Explanation of Lease Heter Springs/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$24,996.00	\$17,996.00	\$17,996.00
(A) Explanation of Lease Mountain Home/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,850.00	\$350.00	\$350.00
(A) Explanation of Lease Murfreesboro/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$10,200.00	\$6,200.00	\$6,200.00
(A) Explanation of Lease Rogers/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$1,335.00	\$1,335.00	\$1,335.00
(A) Explanation of Lease			
Royal/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: Multiple Leases	\$1,490.00	\$290.00	\$290.00
(A) Explanation of Lease			
Russellville/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: Multiple Leases	\$995.00	\$995.00	\$995.00
(A) Explanation of Lease			
Unspecified Location/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

CALIFORNIA	FY 2001	FY 2002	FY 2003
LEASE: 040203E0000238	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Unspecified Location/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 040203E0001174	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Unspecified Location/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

COLORADO	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-67-5102	\$7,320.00	\$7,320.00	
(A) Explanation of Lease Fort Carson/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-67-5107	\$2,815.00	\$2,815.00	
(A) Explanation of Lease Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-75-6071	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease Fort Carson/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-76-6206	\$4,760.00		
(A) Explanation of Lease Colorado Springs/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-84-6170	\$20,673.00	\$20,673.00	\$20,673.00
(A) Explanation of Lease Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6007	\$1,800.00	\$0.00	\$0.00
(A) Explanation of Lease Pueblo Army Depot/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6040	\$3,040.00	\$3,040.00	\$3,040.00
(A) Explanation of Lease Fort Carson			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW45-1-98-6115	\$13,200.00	\$13,200.00	\$13,200.00
(A) Explanation of Lease Littleton			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: SPCFAL-2-89-003	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease Colorado Springs			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

CONNECTICUT	FY 2001	FY 2002	FY 2003
LEASE: DACW33-1-00-072	\$1,056.00	\$1,056.00	\$1,056.00
(A) Explanation of Lease Middlebury			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW33-1-97-17	\$200.00	\$200.00	
(A) Explanation of Lease Mansfield Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

WASHINGTON, DC	FY 2001	FY 2002	FY 2003
LEASE: DACA21-1-77-0903	\$660.00	\$0.00	\$0.00
(A) Explanation of Lease Washington, DC/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-89-1013	\$5,500.00	\$5,500.00	\$5,500.00
(A) Explanation of Lease Washington, DC/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW31-1-98-020	\$12,000.00		
(A) Explanation of Lease Washington, DC			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW31-1-98-024	\$3,080.00	\$3,080.00	\$3,080.00
(A) Explanation of Lease Washington, DC			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW31-1-98-1103	\$920.00	\$920.00	\$920.00
(A) Explanation of Lease Washington, DC			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

DELAWARE	FY 2001	FY 2002	FY 2003
LEASE: DACW31-1-77-332	\$9,600.00	\$9,600.00	\$0.00
(A) Explanation of Lease New Castle/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW31-1-98-677	\$3,300.00	\$3,300.00	\$3,300.00
(A) Explanation of Lease Dover/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW31-1-97-006	\$4,450.00	\$4,450.00	
(A) Explanation of Lease Lewes/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW31-1-97-148	\$890.00	\$890.00	
(A) Explanation of Lease Lewes/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

GEORGIA	FY 2001	FY 2002	FY 2003
LEASE: DACA21-1-50-0441	\$5,000.00	\$5,000.00	\$5,000.00
(A) Explanation of Lease Fort McPherson/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-01-5205	\$4,500.00		
(A) Explanation of Lease Fort Stewart/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-01-5208	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease Fort Stewart/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-98-3445	\$9,000.00	\$9,000.00	\$9,000.00
(A) Explanation of Lease Fort Stewart/Water Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA21-1-99-6425	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Fort Stewart/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-97-1401	\$100.00		
(A) Explanation of Lease Fort Gordon/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-99-6436	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Fort Stewart/Dining Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-99-6461	\$9,500.00	\$9,500.00	\$9,500.00
(A) Explanation of Lease Fort Stewart/Water Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW01-1-65-0089	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Fort Gaines/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW01-1-83-0249	\$60.00	\$60.00	\$60.00
(A) Explanation of Lease Fort Gaines/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW01-1-97-0027	\$28,400.00		
(A) Explanation of Lease Cartersville/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW01-1-97-0042	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Cartersville/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW01-1-98-0440	\$2,350.00	\$2,350.00	\$0.00
(A) Explanation of Lease Fort Gaines/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW21-1-99-5103	\$2,050.00	\$2,050.00	\$2,050.00
(A) Explanation of Lease Hartwell/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

HAWAII	FY 2001	FY 2002	FY 2003
LEASE: DACA84-1-68-37	\$9,900.00	\$9,900.00	\$9,900.00
(A) Explanation of Lease Honolulu/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA84-1-72-7	\$19,500.00		
(A) Explanation of Lease Wahiawa/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA84-1-74-38	\$21,960.00	\$21,960.00	\$21,960.00
(A) Explanation of Lease Fort Shafter/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA84-1-74-9	\$20,130.00	\$20,130.00	\$20,130.00
(A) Explanation of Lease Fort Shafter/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA84-1-98-30	\$8,000.00	\$8,000.00	\$8,000.00
(A) Explanation of Lease Honolulu/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA84-1-99-10	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease Honolulu/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: HONDE-22	\$16,800.00	\$16,800.00	\$16,800.00
(A) Explanation of Lease Wahiawa/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

IOWA	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-95-6056	\$7,850.00	\$7,850.00	\$7,850.00
(A) Explanation of Lease Camp Dodge/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW22-1-84-5095	\$3,544.00	\$3,544.00	\$3,544.00
(A) Explanation of Lease Guttenburg/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW25-1-95-4150	\$8,900.00	\$8,900.00	\$8,900.00
(A) Explanation of Lease Dubuque/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW25-1-97-4080	\$4,500.00	\$4,500.00	\$4,500.00
(A) Explanation of Lease Muscatine/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW25-1-95-4150	\$8,900.00	\$8,900.00	\$8,900.00
(A) Explanation of Lease Dubuque/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Lease	\$10,070.00	\$10,070.00	\$10,070.00
(A) Explanation of Lease Dubuque/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Lease	\$24,175.00	\$24,175.00	\$24,175.00
(A) Explanation of Lease Pleasant Valley/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Lease	\$3,900.00	\$3,900.00	\$3,900.00
(A) Explanation of Lease Muscatine/Recreational Leases			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

ILLINOIS	FY 2001	FY 2002	FY 2003
LEASE: DA11032ENG11579	\$5,525.00	\$5,525.00	\$5,525.00
(A) Explanation of Lease Charles Melvin Price Support Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW22-1-78-3004	\$240.00		
(A) Explanation of Lease Sault Saint Marie/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW25-1-97-4081	\$2,425.00	\$2,425.00	
(A) Explanation of Lease Quincy/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW25-1-99-4366	\$1,385.00	\$1,385.00	\$1,385.00
(A) Explanation of Lease Fulton/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

INDIANA	FY 2001	FY 2002	FY 2003
LEASE: DACA27-1-00-130	\$43,620.00	\$43,620.00	\$43,620.00
(A) Explanation of Lease Charlestown/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

KANSAS	FY 2001	FY 2002	FY 2003
LEASE: DACW41-1-90-172	\$4,000.00	\$4,000.00	\$4,000.00
(A) Explanation of Lease Vassar/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-98-549	\$3,150.00	\$3,150.00	\$3,150.00
(A) Explanation of Lease Fort Riley/Museum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-98-550	\$30,000.00	\$30,000.00	\$30,000.00
(A) Explanation of Lease Fort Riley/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-98-553	\$8,750.00	\$8,750.00	\$8,750.00
(A) Explanation of Lease Fort Riley/Administrative			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA41-1-98-554	\$2,500.00	\$2,500.00	\$2,500.00
(A) Explanation of Lease Fort Riley/Avn Ops Bldg			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$12,000.00	\$12,000.00	\$12,000.00
(A) Explanation of Lease Perry/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW5617800858	\$90.00	\$90.00	\$90.00
(A) Explanation of Lease Burlington/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

KENTUCKY	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$942.00	\$942.00	\$942.00
(A) Explanation of Lease			
Fort Knox/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-84-010	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease			
Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-84-013	\$1,700.00	\$1,700.00	\$1,700.00
(A) Explanation of Lease			
Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACA27-1-86-007	FY 1998	FY 1999	FY 2000
(A) Explanation of Lease	\$2,900.00	\$2,900.00	\$2,900.00
Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DA15029-ENG-5908	\$12,720.00	\$12,720.00	\$12,720.00
(A) Explanation of Lease Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-74-766	\$5,800.00	\$5,800.00	\$5,800.00
(A) Explanation of Lease Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-77-241	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Fort Knox/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA15-29-ENG-3007	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Campbell/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA27-1-95-78	\$11,200.00	\$11,200.00	\$11,200.00
(A) Explanation of Lease Fort Campbell			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-81-91	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease Fort Knox/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-01-010	\$22,400.00	\$22,400.00	\$22,400.00
(A) Explanation of Lease Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-99-005	\$750.00	\$750.00	\$750.00
(A) Explanation of Lease Fort Campbell/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA27-1-98-34	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Fort Campbell/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-97-81	\$2,450.00	\$2,450.00	\$2,450.00
(A) Explanation of Lease Fort Campbell/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA27-1-95-96	\$864.00	\$864.00	\$864.00
(A) Explanation of Lease Fort Campbell/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$5,688.00	\$5,688.00	\$5,688.00
(A) Explanation of Lease Buckhorn/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW62-1-95-0033	\$5,135.00	\$5,135.00	\$5,135.00
(A) Explanation of Lease Grand Rivers/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW69-1-71-0233	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Van Lear/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Grayson/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,225.00	\$1,225.00	\$1,225.00
(A) Explanation of Lease Greenup/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$785.00	\$785.00	\$785.00
(A) Explanation of Lease Shelibiana/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

LOUISIANA	FY 2001	FY 2002	FY 2003
LEASE: DACA63-1-98-0552	\$3,600.00	\$3,600.00	\$3,600.00
(A) Explanation of Lease Fort Polk/Administrative			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: Multiple Leases	 \$6,768.00	 \$4,818.00	 \$3,428.00
(A) Explanation of Lease Venice/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

MASSACHUSETTS	FY 2001	FY 2002	FY 2003
LEASE: DACA51-1-78-493	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Bedford/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA51-1-93-87	\$1,200.00	\$1,200.00	\$1,200.00
(A) Explanation of Lease Bedford/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW33-1-93-28	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Fishdale/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW33-1-98-37	\$27.00	\$27.00	\$27.00
(A) Explanation of Lease Charleston/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

MARYLAND	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$3,000.00	\$3,000.00	\$3,000.00
(A) Explanation of Lease Fort Meade/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-84-121	\$621.00	\$621.00	\$621.00
(A) Explanation of Lease Aberdeen Proving Grounds/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-00-0286	\$16,000.00	\$16,000.00	\$16,000.00
(A) Explanation of Lease Aberdeen Proving Grounds/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA49-080-ENG-794	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Aberdeen Proving Grounds/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DA-49-080-ENG-0161	\$800.00	\$800.00	\$800.00
(A) Explanation of Lease Baltimore/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA3112000-0246	\$20,088.00	\$20,088.00	\$20,088.00
(A) Explanation of Lease Fort Meade/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA-49-ENG-3529	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Fort Ritchie/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA49-080ENG-739	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Meade/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA-31-1-86-129	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Aberdeen Proving Grounds/Administrative			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA-31-1-88-058	\$8,604.00	\$8,604.00	\$8,604.00
(A) Explanation of Lease Fort Meade/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-96-1004	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Aberdeen Proving Grounds/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA-31-1-97-344	\$4,500.00	\$4,500.00	\$4,500.00
(A) Explanation of Lease Upper Marlboro/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA-31-1-97-646	\$21,396.00	\$21,396.00	\$21,396.00
(A) Explanation of Lease Fort Ritchie/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA-31-1-98-1078	\$27,500.00	\$27,500.00	\$27,500.00
(A) Explanation of Lease Fort Meade/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA-31-3-98-687	\$275.00	\$275.00	\$275.00
(A) Explanation of Lease Walter Reed Medical Center/Museum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW-31-1-82-114	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Chesapeake City/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

MICHIGAN	FY 2001	FY 2002	FY 2003
LEASE: DACW22-1-73-0012	\$840.00	\$840.00	\$840.00
(A) Explanation of Lease Ontonagon/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW35-1-89-3001	\$9,600.00	\$9,600.00	\$9,600.00
(A) Explanation of Lease Holland/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

MINNESOTA	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$1,540.00	\$1,540.00	\$1,540.00
(A) Explanation of Lease Federal Dam/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,710.00	\$810.00	\$810.00
(A) Explanation of Lease Minnesota City/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$2,820.00	\$2,820.00	\$2,820.00
(A) Explanation of Lease Dresbach/Recreational Leases			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

MISSOURI	FY 2001	FY 2002	FY 2003
LEASE: DACA41-1-89-524	\$3,000.00	\$3,000.00	\$3,000.00
(A) Explanation of Lease Fort Leonard Wood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-96-504	\$95,275.00	\$95,275.00	\$95,275.00
(A) Explanation of Lease Fort Leonard Wood/Education			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-97-572	\$3,250.00	\$3,250.00	\$3,250.00
(A) Explanation of Lease Fort Leonard Wood/Avn Ops Building			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$135,266.00	\$134,931.00	\$134,931.00
(A) Explanation of Lease Branson/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$7,650.00	\$7,650.00	\$7,650.00
(A) Explanation of Lease Saint Louis/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$31,315.00	\$22,550.00	\$22,500.00
(A) Explanation of Lease Clarksville/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA41-1-94-547	\$2,800.00	\$2,800.00	\$2,800.00
(A) Explanation of Lease Knob Noster/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Warsaw/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

MISSISSIPPI	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$175.00	\$175.00	\$175.00
(A) Explanation of Lease Enid/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$7,235.00	\$980.00	\$980.00
(A) Explanation of Lease Sardis/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,925.00	\$1,925.00	\$1,925.00
(A) Explanation of Lease Columbus/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$250.00	\$50.00	\$50.00
(A) Explanation of Lease Coldwater/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA01-1-84-0132	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Meridan/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW01-1-97-0058	\$4,582.00	\$4,582.00	\$4,582.00
(A) Explanation of Lease Fulton/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW38-1-73-5	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease Grenada/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

MONTANA	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$32,465.00	\$31,970.00	\$31,535.00
(A) Explanation of Lease Fort Peck/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

NORTH CAROLINA	FY 2001	FY 2002	FY 2003
LEASE: DACA21-1-00-3418	\$960.00	\$960.00	\$960.00
(A) Explanation of Lease Fort Bragg/Commo Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-96-1258	\$2,556.00	\$2,556.00	\$2,556.00
(A) Explanation of Lease Fort Bragg/Water Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-98-3419	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-98-3438	\$15,030.00	\$15,030.00	\$15,030.00
(A) Explanation of Lease Fort Bragg/Maintenance			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA21-1-99-6401	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-99-6411	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-99-6433	\$120.00	\$120.00	\$120.00
(A) Explanation of Lease Fort Bragg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA21-1-99-6456	\$11,900.00	\$11,900.00	\$11,900.00
(A) Explanation of Lease Fort Bragg/Water Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA21-1-92-0928	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease Wilkesboro/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

NEBRASKA	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-00-6003	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6004	\$411.00	\$411.00	\$411.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6055	\$225.00	\$225.00	\$225.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6056	\$503.00	\$503.00	\$503.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6062	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6065	\$420.00	\$420.00	\$420.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6067	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6070	\$760.00	\$760.00	\$760.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6110	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6075	\$7,500.00	\$7,500.00	\$7,500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6076	\$405.00	\$405.00	\$405.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6077	\$420.00	\$420.00	\$420.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6078	\$440.00	\$440.00	\$440.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6079	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6080	\$802.00	\$802.00	\$802.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6081	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6082	\$1,131.00	\$1,131.00	\$1,131.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6083	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6085	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6086	\$320.00	\$320.00	\$320.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6087	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6088	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6089	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6091	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6096	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6016	\$401.00	\$401.00	\$401.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6017	\$700.00	\$700.00	\$700.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6019	\$600.00	\$600.00	\$600.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6020	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6022	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6025	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6026	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6027	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6029	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6030	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6031	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6033	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6034	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6005	\$476.00	\$476.00	\$476.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6006	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6002	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6003	\$315.00	\$315.00	\$315.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6004	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6005	\$401.00	\$401.00	\$401.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6006	\$305.00	\$305.00	\$305.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6007	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6008	\$326.00	\$326.00	\$326.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6009	\$310.00	\$310.00	\$310.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6010	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6011	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6012	\$427.00	\$427.00	\$427.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6013	\$410.00	\$410.00	\$410.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6014	\$902.00	\$902.00	\$902.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6015	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6068	\$310.00	\$310.00	\$310.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6069	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6070	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6072	\$685.00	\$685.00	\$685.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6073	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6074	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6075	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6077	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6078	\$440.00	\$440.00	\$440.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6079	\$420.00	\$420.00	\$420.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6080	\$431.00	\$431.00	\$431.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6081	\$1,310.00	\$1,310.00	\$1,310.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6082	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6083	\$425.00	\$425.00	\$425.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6084	\$150.00	\$150.00	\$150.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6085	\$1,020.00	\$1,020.00	\$1,020.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6086	\$2,412.00	\$2,412.00	\$2,412.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6087	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6088	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6089	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6090	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6091	\$3,200.00	\$3,200.00	\$3,200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6092	\$1,313.13	\$1,313.13	\$1,313.13
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6093	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6094	\$1,100.00	\$1,100.00	\$1,100.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6095	\$4,110.00	\$4,110.00	\$4,110.00
(A) Explanation of Lease Cornhusker AAP/Maintenance			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6096	\$425.00	\$425.00	\$425.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6097	\$448.00	\$448.00	\$448.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6098	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Cornhusker AAP/Fire Station			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6103	\$1,350.00	\$1,350.00	\$1,350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6104	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6105	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6107	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6108	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6111	\$1,200.00	\$1,200.00	\$1,200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6112	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6114	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6115	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6117	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6065	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6067	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6058	\$336.00	\$336.00	\$336.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6059	\$321.00	\$321.00	\$321.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6061	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6062	\$350.00	\$350.00	\$350.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6064	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6066	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6076	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6106	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6018	\$1,125.00	\$1,125.00	\$1,125.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-97-6084	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6007	\$480.00	\$480.00	\$480.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6008	\$705.00	\$705.00	\$705.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6010	\$2,000.00	\$2,000.00	\$2,000.00
(A) Explanation of Lease Cornhusker AAP/Maintenance			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-00-6012	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6013	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6014	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6016	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-00-6017	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6040	\$490.00	\$490.00	\$490.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6069	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6070	\$376.00	\$376.00	\$376.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-00-6071	\$525.00	\$525.00	\$525.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6073	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6001	\$650.00	\$650.00	\$650.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6002	\$510.00	\$510.00	\$510.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-01-6003	\$600.00	\$600.00	\$600.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6004	\$479.00	\$479.00	\$479.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6007	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6008	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-01-6009	\$380.00	\$380.00	\$380.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6012	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6013	\$480.00	\$480.00	\$480.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6014	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-01-6015	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6016	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6018	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-01-6021	\$375.00	\$375.00	\$375.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-01-6022	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6063	\$331.00	\$331.00	\$331.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6071	\$446.00	\$446.00	\$446.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-96-6121	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-96-6122	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-87-6090	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-97-6110	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Information Processing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6057	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6058	\$410.00	\$410.00	\$410.00
(A) Explanation of Lease Cornhusker AAP/Information Processing Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6059	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6060	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6061	\$450.00	\$450.00	\$450.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6063	\$406.00	\$406.00	\$406.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6064	\$405.00	\$405.00	\$405.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6066	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6068	\$975.00	\$975.00	\$975.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6069	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6071	\$306.00	\$306.00	\$306.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6072	\$312.00	\$312.00	\$312.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6073	\$351.00	\$351.00	\$351.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6074	\$306.00	\$306.00	\$306.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6075	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6076	\$385.00	\$385.00	\$385.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6077	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6078	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6079	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6080	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6081	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6082	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6084	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6088	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6089	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-98-6090	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-98-6091	\$300.00	\$300.00	\$300.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6013	\$2,000.00	\$2,000.00	\$2,000.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6014	\$851.00	\$851.00	\$851.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-99-6015	\$1,200.00	\$1,200.00	\$1,200.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6016	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6017	\$933.00	\$933.00	\$933.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6018	\$485.00	\$485.00	\$485.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-99-6019	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6020	\$480.00	\$480.00	\$480.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6021	\$461.00	\$461.00	\$461.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-99-6022	\$475.00	\$475.00	\$475.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$15,196.00	\$15,196.00	\$15,196.00
(A) Explanation of Lease Cornhusker AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$8,945.00	\$8,870.00	\$8,870.00
(A) Explanation of Lease Republican City/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

NEW MEXICO	FY 2001	FY 2002	FY 2003
LEASE: Multiple Lease	\$800.00	\$800.00	\$800.00
(A) Explanation of Lease White Sands Missile Range/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA47-1-97-017	\$2,200.00	\$2,200.00	\$2,200.00
(A) Explanation of Lease White Sands Missile Range/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA47-1-89-81	\$598.00	\$598.00	\$598.00
(A) Explanation of Lease Phillips USARC			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

NORTH DAKOTA	FY 2001	FY 2002	FY 2003
LEASE: 25-066-E-4280	\$525.00	\$525.00	\$525.00
(A) Explanation of Lease Grand Forks/Unspecified			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-72-6047	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease Grand Forks/Unspecified			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA45-1-84-6039	\$2,316.00	\$2,316.00	\$2,316.00
(A) Explanation of Lease Grand Forks/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$21,240.00	\$21,240.00	\$21,240.00
(A) Explanation of Lease Riverdale/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW37-1-98-0101	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease			
Valley City/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACW37-1-99-0048	\$460.00	\$460.00	\$460.00
(A) Explanation of Lease			
Valley City/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

OHIO	FY 2001	FY 2002	FY 2003
LEASE: DACW35-1-90-1001	\$8,700.00	\$8,700.00	\$8,700.00
(A) Explanation of Lease Port Clinton/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$7,377.00	\$7,377.00	\$5,877.00
(A) Explanation of Lease Felicity/Recreational Leases			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

OKLAHOMA	FY 2001	FY 2002	FY 2003
LEASE: DACA5618100010	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA5618400010	\$8,175.00	\$8,175.00	\$8,175.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 290005E0003897	\$31,495.00	\$31,495.00	\$31,495.00
(A) Explanation of Lease Fort Sill/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 340066E0001746	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Fort Sill			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW5619700407	\$273.00	\$273.00	\$273.00
(A) Explanation of Lease Copan/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$19,552.00	\$6,352.00	\$6,352.00
(A) Explanation of Lease Cartwright/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,407.00	\$1,407.00	\$1,407.00
(A) Explanation of Lease Eufaula/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$7,100.00	\$7,100.00	\$4,085.00
(A) Explanation of Lease Fort Gibson/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$1,600.00	\$1,600.00	\$1,600.00
(A) Explanation of Lease Undisclosed Locations/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$5,879.00	\$479.00	\$479.00
(A) Explanation of Lease Gore/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA5618100025	\$650.00	\$650.00	\$650.00
(A) Explanation of Lease Undisclosed Location/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA5618600010	\$2,700.00	\$2,700.00	\$2,700.00
(A) Explanation of Lease Undisclosed Location/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$8,627.00	\$8,627.00	\$8,627.00
(A) Explanation of Lease Multiple Locations/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW5617200324	\$2,720.00	\$2,720.00	\$2,720.00
(A) Explanation of Lease Sallisaw/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW5617900054	\$1,160.00	\$1,160.00	\$1,160.00
(A) Explanation of Lease Sallisaw/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW5619600133	\$1,150.00	\$1,150.00	\$1,150.00
(A) Explanation of Lease Sallisaw/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW5619700363	\$1,830.00	\$1,830.00	\$1,830.00
(A) Explanation of Lease Sallisaw/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW5619900115	\$154.00	\$154.00	\$154.00
(A) Explanation of Lease Porter/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

OREGON	FY 2001	FY 2002	FY 2003
LEASE: 350026-C-66-0127	\$500.00	\$500.00	\$500.00
(A) Explanation of Lease The Dalles/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW57-1-99-0007	\$530.00	\$530.00	\$530.00
(A) Explanation of Lease The Dalles/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$644.00	\$644.00	\$644.00
(A) Explanation of Lease The Dalles/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$3,220.00	\$2,000.00	\$2,000.00
(A) Explanation of Lease Lowell/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW68-1-00-31	\$5,718.00	\$5,718.00	\$5,718.00
(A) Explanation of Lease			
Umatilla/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			
LEASE: DACW68-1-98-16	\$7,400.00	\$7,400.00	\$7,400.00
(A) Explanation of Lease			
Umatilla/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Available**			

PENNSYLVANIA	FY 2001	FY 2002	FY 2003
LEASE: DA-49-080-ENG-0166	\$125.00	\$125.00	\$125.00
(A) Explanation of Lease Carlisle Barracks/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA49-080ENG-1412	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Letterkenny AD/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA-49-080-ENG-1625	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease Tobyhanna Army Depot/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA-49-080-ENG-3619	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease New Cumberland/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA-31-1-69-099	\$35,420.00	\$35,420.00	\$35,420.00
(A) Explanation of Lease Gettysburg/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA-31-1-76-098	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Letterekenny AD/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW-31-1-93-106	\$769.00	\$769.00	\$769.00
(A) Explanation of Lease Tioga/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW-31-1-99-557	\$19,000.00	\$19,000.00	\$19,000.00
(A) Explanation of Lease Philadelphia/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW59-1-76-0014	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease Warren/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW59-1-92-004	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease Tionesta/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

PUERTO RICO	FY 2001	FY 2002	FY 2003
LEASE: DACA17-1-98-3012	\$92,000.00	\$92,000.00	\$92,000.00
(A) Explanation of Lease Fort Allen			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA17-1-98-3011	\$12,500.00	\$12,500.00	\$12,500.00
(A) Explanation of Lease San Juan/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

SOUTH CAROLINA

FY 2001 FY 2002 FY 2003

LEASE: DACA211911101	\$1,800.00	\$1,800.00	\$1,800.00
(A) Explanation of Lease Fort Jackson/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

SOUTH DAKOTA	FY 2001	FY 2002	FY 2003
LEASE: 25-066-E-8244	\$100.00	\$100.00	\$100.00
(A) Explanation of Lease USARC Aberdeen/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 25-066-E-5706	\$52.00	\$52.00	\$52.00
(A) Explanation of Lease Box Elder/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-72-6110	\$338.00	\$338.00	\$338.00
(A) Explanation of Lease Box Elder/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW45-1-71-6013	\$25.00	\$25.00	\$25.00
(A) Explanation of Lease Pierre/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA45-1-78-6166	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Pierre/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-94-6017	\$77.00	\$77.00	\$77.00
(A) Explanation of Lease Yankton/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

TENNESSEE	FY 2001	FY 2002	FY 2003
LEASE: DACA2719578	\$11,200.00	\$11,200.00	\$11,200.00
(A) Explanation of Lease Fort Campbell/Admin			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$2,837.00	\$2,837.00	\$2,837.00
(A) Explanation of Lease Hendersonville/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW62-1-98-0136	\$1,490.00	\$1,490.00	\$1,490.00
(A) Explanation of Lease Milan AAP/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

TEXAS	FY 2001	FY 2002	FY 2003
LEASE: DACA63-1-97-0562	\$4,845.00	\$4,845.00	\$4,845.00
(A) Explanation of Lease Austin USARC/Armed Forces Center			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW63-1-71-0497	\$10,000.00	\$10,000.00	\$10,000.00
(A) Explanation of Lease Belton/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-72-0585	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Camp Bullis/NG Armory			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$4,000.00	\$500.00	\$500.00
(A) Explanation of Lease Clifton/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$10,200.00	\$10,200.00	\$10,200.00
(A) Explanation of Lease Fort Hood/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DA-41-443-ENG4801	\$20,455.00	\$20,455.00	\$20,455.00
(A) Explanation of Lease Fort Hood/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-77-0499	\$5,500.00	\$5,500.00	\$5,500.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-82-0560	\$345.00	\$345.00	\$345.00
(A) Explanation of Lease Fort Hood/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA63-1-85-0505	\$3,250.00	\$3,250.00	\$3,250.00
(A) Explanation of Lease Fort Hood/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-85-0545	\$13,000.00	\$13,000.00	\$13,000.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631960549	\$345.00	\$345.00	\$345.00
(A) Explanation of Lease Fort Hood/Museum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631980529	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA63-1-98-0530	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631980531	\$1,863.00	\$1,863.00	\$1,863.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631980532	\$1,750.00	\$1,750.00	\$1,750.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631980571	\$1,250.00	\$1,250.00	\$1,250.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA63-1-99-0504	\$6,780.00	\$6,780.00	\$6,780.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631990505	\$1,750.00	\$1,750.00	\$1,750.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA631990506	\$1,500.00	\$1,500.00	\$1,500.00
(A) Explanation of Lease Fort Hood/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-00-0542	\$750.00	\$750.00	\$750.00
(A) Explanation of Lease Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA63-1-73-0196	\$3,800.00	\$3,800.00	\$3,800.00
(A) Explanation of Lease Fort Sam Houston/NG Vehicle Maintenance			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-79-0598	\$9,800.00	\$9,800.00	\$9,800.00
(A) Explanation of Lease Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-95-0580	\$6,000.00	\$6,000.00	\$6,000.00
(A) Explanation of Lease Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0538	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA63-1-98-0556	\$50.00	\$50.00	\$50.00
(A) Explanation of Lease Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0578	\$1,000.00	\$1,000.00	\$1,000.00
(A) Explanation of Lease Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-98-0580	\$405.00	\$405.00	\$405.00
(A) Explanation of Lease Fort Sam Houston/Administrative			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-3-00-0541	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Fort Sam Houston/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW63-1-98-0627	\$275.00	\$275.00	\$275.00
(A) Explanation of Lease Fort Worth/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$48,055.00	\$48,055.00	\$48,055.00
(A) Explanation of Lease Grapevine/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW64-1-99-02	\$260.00	\$260.00	\$260.00
(A) Explanation of Lease Houston/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW63-1-69-0612	\$3,300.00	\$3,300.00	\$3,300.00
(A) Explanation of Lease Jasper/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$2,100.00	\$2,100.00	\$2,100.00
(A) Explanation of Lease Jefferson/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$27,508.00	\$11,508.00	\$11,508.00
(A) Explanation of Lease Multiple Locations/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA63-1-91-0553	\$2,459.00	\$2,459.00	\$2,459.00
(A) Explanation of Lease Undisclosed Location/National Guard Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

VIRGINIA	FY 2001	FY 2002	FY 2003
LEASE: DACA-31-1-82-126	\$5,950.00	\$5,950.00	\$5,950.00
(A) Explanation of Lease Fort Myer/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA31-1-98-109	\$11,700.00	\$11,700.00	\$11,700.00
(A) Explanation of Lease Fort Myer/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW-31-1-96-560	\$10,000.00	\$10,000.00	\$10,000.00
(A) Explanation of Lease Fort Myer/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$14,554.00	\$14,554.00	\$554.00
(A) Explanation of Lease Chesapeake/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$15,852.00	\$15,852.00	\$15,852.00
(A) Explanation of Lease Fort Belvoir/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA-31-1-97-087	\$46,000.00	\$46,000.00	\$46,000.00
(A) Explanation of Lease Fort Belvoir/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-97-09	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Fort Eustis/Receiver Building			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-99-19	\$4,800.00	\$4,800.00	\$4,800.00
(A) Explanation of Lease Fort Eustis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA65-1-98-31	\$7,500.00	\$7,500.00	\$7,500.00
(A) Explanation of Lease Fort Lee/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA6519622	\$1,680.00	\$1,680.00	\$1,680.00
(A) Explanation of Lease Fort Monroe/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$900.00	\$900.00	\$900.00
(A) Explanation of Lease Hampton/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-86-62	\$5,230.00	\$5,230.00	\$5,230.00
(A) Explanation of Lease Hampton/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA65-1-98-22	\$19,300.00	\$19,300.00	\$19,300.00
(A) Explanation of Lease Hampton/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-96-23	\$9,000.00	\$9,000.00	\$9,000.00
(A) Explanation of Lease Martinsville/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA65-1-80-26	\$8,800.00	\$8,800.00	\$8,800.00
(A) Explanation of Lease Newport News/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: 98-01	\$976.00	\$976.00	\$976.00
(A) Explanation of Lease Radford AAP/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA67-1-00-107	\$900.00	\$900.00	\$900.00
(A) Explanation of Lease Radford AAP/Riding Stable			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-76-243	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Radford AAP/CDC			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-80-241	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Radford AAP/Museum			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-83-328	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Radford AAP/Administrative			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACA67-1-93-38	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Radford AAP/Detached Facility			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-96-170	\$101,500.00	\$101,500.00	\$101,500.00
(A) Explanation of Lease Radford AAP/Exchange Branch			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA67-1-96-21	\$75.00	\$75.00	\$75.00
(A) Explanation of Lease Radford AAP/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

WASHINGTON	FY 2001	FY 2002	FY 2003
LEASE: DACA67196002000	\$200.00	\$200.00	\$200.00
(A) Explanation of Lease Enumclaw/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,100.00	\$1,100.00	\$1,100.00
(A) Explanation of Lease Fort Lewis/Housing			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$57,600.00	\$24,600.00	\$24,600.00
(A) Explanation of Lease Fort Lewis/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$6,250.00	\$250.00	\$250.00
(A) Explanation of Lease Fort Lewis/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: 45108E0000207	\$250.00	\$250.00	\$250.00
(A) Explanation of Lease Tacoma/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-164C-62-61	\$145.00	\$145.00	\$145.00
(A) Explanation of Lease Pasco/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-164C-63-290	\$665.00	\$665.00	\$665.00
(A) Explanation of Lease Pasco/Industrial			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW68-1-96-44	\$525.00	\$525.00	\$525.00
(A) Explanation of Lease Pomeroy/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$400.00	\$400.00	\$400.00
(A) Explanation of Lease Seattle/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

WEST VIRGINIA	FY 2001	FY 2002	FY 2003
LEASE: DACA-31-1-97-633	\$1,400.00	\$1,400.00	\$1,400.00
(A) Explanation of Lease Martinsburg/Banking			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,680.00	\$480.00	\$480.00
(A) Explanation of Lease Wheeling/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW69-1-82-0154	\$20,000.00	\$20,000.00	\$20,000.00
(A) Explanation of Lease Hinton/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW69-1-92-0096	\$2,500.00	\$2,500.00	\$2,500.00
(A) Explanation of Lease Summersville/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: DACW69-1-92-0128	\$2,040.00	\$2,040.00	\$2,040.00
(A) Explanation of Lease East Lynn/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
 LEASE: DACW69-1-93-0154	 \$1,200.00	 \$1,200.00	 \$1,200.00
(A) Explanation of Lease Sutton/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

WISCONSIN	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$725.00	\$725.00	\$725.00
(A) Explanation of Lease Alma/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$1,100.00	\$1,100.00	\$1,100.00
(A) Explanation of Lease Appleton/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6076	\$18,200.00	\$18,200.00	\$18,200.00
(A) Explanation of Lease Baraboo/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACA45-1-00-6077	\$7,200.00	\$7,200.00	\$7,200.00
(A) Explanation of Lease Baraboo/Storage			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

	FY 2001	FY 2002	FY 2003
LEASE: Multiple Leases	\$1,320.00	\$1,320.00	\$1,320.00
(A) Explanation of Lease Eastman/Recreational Leases			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW22-1-80-5037	\$1,423.00	\$1,423.00	\$1,423.00
(A) Explanation of Lease Port Wing/Other			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: DACW37-1-98-0097	\$2,400.00	\$2,400.00	\$2,400.00
(A) Explanation of Lease Fountain City/Recreational Facilities			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			
LEASE: Multiple Leases	\$16,650.00	\$16,650.00	\$16,650.00
(A) Explanation of Lease Genoa/Recreational Leases			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Available**			

WYOMING		FY 2001	FY 2002	FY 2003
	LEASE: 25-066-E-12977	\$550.00	\$550.00	\$550.00
(A)	Explanation of Lease Cheyenne/Recreational Facilities			
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C)	Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D)	Explanation of Amendments Made to Existing Leases Not Currently Available**			
	LEASE: DACA45-1-77-6057	\$5,560.00	\$5,560.00	\$5,560.00
(A)	Explanation of Lease Cheyenne/Banking			
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C)	Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D)	Explanation of Amendments Made to Existing Leases Not Currently Available**			
NO SPECIFIED LOCATION		FY 2001	FY 2002	FY 2003
	LEASE: Multiple Leases	\$1,589,822.00	\$943,280.00	\$880,447.00
(A)	Explanation of Lease Undisclosed Locations/Various Functions- Housing/Banking/Rec Facs			
(B)	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C)	Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D)	Explanation of Amendments Made to Existing Leases			
		\$4,125,546.13	\$3,250,199.13	\$3,132,426.13